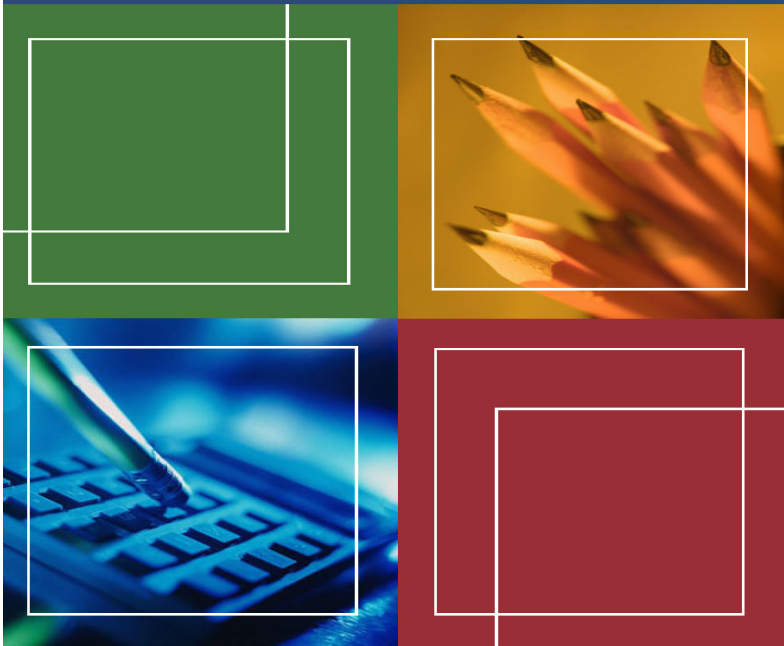


Summaries

and

Information

2009



Introduction

This is the 39th edition of the Summaries and Information Report prepared by the Administrative Services Division of the Muskegon Area Intermediate School District. We hope that the material presented will be useful to you in your administrative tasks this year. The document covers official accounts and records filed with the offices of the MAISD in compliance with Michigan Statutes.

Additional information included in this Summary is pertinent to all of the constituent school districts such as School Personnel by Position, Five Year Membership Comparison, etc.

Exercise the usual care in interpreting and using statistical data presented here. Conclusions regarding the quality, effectiveness, and adequacy of any educational program can only be drawn when a complete understanding has been reached concerning the variables in school operation.

Dr. Susan W. Meston
Superintendent
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Muskegon Area Intermediate School District
630 Harvey St.
Muskegon, Michigan 49442
231-777-2637

<u>School Districts</u>	<u>Code #</u>
Fruitport Community Schools	61-080
Holton Public Schools	61-120
Mona Shores Public Schools	61-060
Montague Area Public Schools	61-180
Muskegon Public Schools	61-010
Muskegon Heights Public Schools	61-020
North Muskegon Public Schools	61-230
Oakridge Public Schools	61-065
Orchard View Schools	61-190
Ravenna Public Schools	61-210
Reeths-Puffer Schools	61-220
Whitehall District Schools	61-240
WayPoint Academy	61-903
Three Oaks Academy	61-904
Timberland Charter Academy	61-902
MAISD	61-000

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FTE Membership By Grade (Un-Audited)
September 2009

	K	1	2	3	4	5	6	7	8	9	10	11	12	SE	Adult	District Totals
Fruitport	256.85	223.71	220.27	224.26	209.74	246.77	210.37	226.83	237.09	246.78	268.21	221.04	251.73	116.36	26.28	3,186.29
Holton	69.00	68.35	72.92	83.74	70.38	68.81	89.32	73.98	64.15	61.43	87.89	76.79	99.42	52.82	0.00	1,039.00
Mona Shores	272.05	257.71	263.24	249.84	255.71	265.46	265.84	315.99	314.97	348.24	312.49	309.43	323.89	71.08	0.00	3,825.94
Montague	163.31	104.97	110.08	104.27	100.02	92.92	99.03	101.90	107.85	94.47	110.38	116.35	98.96	58.42	0.00	1,462.93
Muskegon	425.39	387.35	370.21	352.57	378.75	306.13	296.25	310.77	328.55	545.13	401.79	240.40	258.15	496.22	73.05	5,170.71
Muskegon Heights	141.61	126.46	111.72	118.06	106.63	86.71	100.18	82.83	97.94	103.90	116.67	107.44	101.90	156.86	35.96	1,594.87
North Muskegon	99.47	68.12	70.56	62.25	61.12	78.86	69.91	63.21	66.32	76.13	78.05	62.43	55.61	18.96	53.59	984.59
Oakridge	149.00	130.88	134.94	151.12	133.23	121.18	139.62	154.54	129.09	151.83	146.47	136.50	134.51	66.93	7.07	1,886.91
Orchard View	239.34	203.06	203.63	199.84	204.81	203.52	214.19	203.01	170.63	179.13	277.39	178.99	176.49	95.50	64.88	2,814.41
Ravenna	88.00	70.20	75.96	82.13	69.03	90.91	76.06	82.82	72.24	67.87	72.81	73.50	93.54	28.60	0.00	1,043.67
Reeths-Puffer	322.46	279.22	259.94	291.53	277.88	291.28	271.65	289.30	286.98	271.88	298.92	311.27	270.35	209.51	0.00	3,932.17
Whitehall	173.00	147.99	152.32	138.20	160.68	145.45	156.46	155.96	156.28	188.83	200.09	179.20	251.78	91.17	46.28	2,343.69
Sub Total Locals	2,399.48	2,068.02	2,045.79	2,057.81	2,027.98	1,998.00	1,988.88	2,061.14	2,032.09	2,335.62	2,371.16	2,013.34	2,116.33	1,462.43	307.11	29,285.18
WayPoint Academy	0.00	0.00	0.00	0.00	0.00	0.00	20.75	24.75	32.60	38.67	38.62	30.81	18.90	5.90	0.00	211.00
Three Oaks Academy	69.00	56.00	51.84	46.00	51.32	59.66	39.33	35.73	26.73	0.00	0.00	0.00	0.00	2.39	0.00	438.00
Timberland Academy	44.00	58.82	46.82	57.32	57.69	52.26	45.36	39.43	39.75	0.00	0.00	0.00	0.00	8.55	0.00	450.00
Sub Total Academies	113.00	114.82	98.66	103.32	109.01	111.92	105.44	99.91	99.08	38.67	38.62	30.81	18.90	16.84	0.00	1,099.00
MAISD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.75	0.00	206.75
Total Public	2,512.48	2,182.84	2,144.45	2,161.13	2,136.99	2,109.92	2,094.32	2,161.05	2,131.17	2,374.29	2,409.78	2,044.15	2,135.23	1,686.02	307.11	30,590.93
Non - Public	75.00	66.00	69.00	82.00	80.00	86.00	80.00	89.00	80.00	117.00	115.00	102.00	149.00	14.00	0.00	1,190.00
Home Education	2.00	1.00	0.00	1.00	1.00	2.00	1.00	2.00	1.00	3.00	2.00	0.00	1.00	5.00	0.00	17.00
Total Non-Public	77.00	67.00	69.00	83.00	81.00	88.00	81.00	91.00	81.00	120.00	117.00	102.00	150.00	19.00	0.00	1,207.00
County Totals	2,589.48	2,249.84	2,213.45	2,244.13	2,217.99	2,197.92	2,175.32	2,252.05	2,212.17	2,494.29	2,526.78	2,146.15	2,285.23	1,705.02	307.11	31,797.93

FTE Membership By Grade With Special Ed Count Included (Un-Audited)
September 2009

	K	1	2	3	4	5	6	7	8	9	10	11	12	Early Childhood	Adult	District Totals
Fruitport	259.00	226.54	225.72	227.32	216.72	253.96	219.66	235.40	247.56	254.78	280.28	229.69	258.98	24.40	26.28	3,186.29
Holton	70.00	69.00	75.00	86.00	72.00	70.00	93.00	77.00	67.00	63.00	96.00	82.00	104.00	15.00	0.00	1,039.00
Mona Shores	274.00	259.25	266.00	252.00	258.00	269.00	268.00	320.00	321.17	358.00	321.00	312.44	327.68	19.40	0.00	3,825.94
Montague	166.00	106.00	111.00	107.00	103.00	95.00	102.00	107.00	114.53	98.27	113.00	118.77	101.36	20.00	0.00	1,462.93
Muskegon	436.00	409.04	394.14	370.47	400.90	331.75	327.46	337.15	369.48	679.84	464.79	289.20	287.44	0.00	73.05	5,170.71
Muskegon Heights	145.00	130.00	120.00	126.00	115.00	93.00	110.00	94.00	115.00	115.10	131.87	120.04	107.90	36.00	35.96	1,594.87
North Muskegon	100.00	69.00	71.00	65.00	64.00	81.00	72.00	65.00	68.00	78.00	79.00	63.00	56.00	0.00	53.59	984.59
Oakridge	151.00	132.00	138.00	156.00	136.00	125.00	143.00	162.00	132.14	160.33	150.66	142.66	137.05	14.00	7.07	1,886.91
Orchard View	240.00	204.00	205.00	202.00	209.00	211.00	220.00	215.00	180.00	190.95	288.68	187.00	186.90	10.00	64.88	2,814.41
Ravenna	88.00	70.20	75.96	82.13	69.03	90.91	76.06	82.82	72.24	67.87	72.81	73.50	93.54	28.60	0.00	1,043.67
Reeths-Puffer	322.46	279.22	259.94	291.53	277.88	291.28	271.65	289.30	286.98	271.88	298.92	311.27	270.35	209.51	0.00	3,932.17
Whitehall	173.00	147.99	152.32	138.20	160.68	145.45	156.46	155.96	156.28	188.83	200.09	179.20	251.78	91.17	46.28	2,343.69
Sub Total Locals	2,424.46	2,102.24	2,094.08	2,103.65	2,082.21	2,057.35	2,059.29	2,140.63	2,130.38	2,526.85	2,497.10	2,108.77	2,182.98	468.08	307.11	29,285.18
WayPoint Academy	0.00	0.00	0.00	0.00	0.00	0.00	20.75	24.75	32.60	38.67	38.62	30.81	18.90	5.90	0.00	211.00
Three Oaks Academy	69.00	56.00	51.84	46.00	51.32	59.66	39.33	35.73	26.73	0.00	0.00	0.00	0.00	2.39	0.00	438.00
Timberland Academy	44.00	58.82	46.82	57.32	57.69	52.26	45.36	39.43	39.75	0.00	0.00	0.00	0.00	8.55	0.00	450.00
Sub Total Academies	113.00	114.82	98.66	103.32	109.01	111.92	105.44	99.91	99.08	38.67	38.62	30.81	18.90	16.84	0.00	1,099.00
MAISD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.75	0.00	206.75
Total Public	2,537.46	2,217.06	2,192.74	2,206.97	2,191.22	2,169.27	2,164.73	2,240.54	2,229.46	2,565.52	2,535.72	2,139.58	2,201.88	691.67	307.11	30,590.93
Non - Public	75.00	66.00	69.00	82.00	80.00	86.00	80.00	89.00	80.00	117.00	115.00	102.00	149.00	0.00	0.00	1,190.00
Home Education	2.00	1.00	0.00	1.00	1.00	2.00	1.00	2.00	1.00	3.00	2.00	0.00	1.00	0.00	0.00	17.00
Total Non-Public	77.00	67.00	69.00	83.00	81.00	88.00	81.00	91.00	81.00	120.00	117.00	102.00	150.00	0.00	0.00	1,207.00
County Totals	2,614.46	2,284.06	2,261.74	2,289.97	2,272.22	2,257.27	2,245.73	2,331.54	2,310.46	2,685.52	2,652.72	2,241.58	2,351.88	691.67	307.11	31,797.93

Home Education enrollment includes only registered home school students.

Charter Enrollment by Resident District September 2009

	WayPoint			Three Oaks			Timberland			Resident District Totals		
	2008	2009	Diff.	2008	2009	Diff.	2008	2009	Diff.	2008	2009	Diff.
Fruitport	2	2	0	1	0	(1)	9	10	1	12	12	0
Holton	5	2	(3)	0	0	0	1	0	(1)	6	2	(4)
Mona Shores	12	8	(4)	1	0	(1)	6	6	0	19	14	(5)
Montague	0	1	1	0	0	0	0	1	1	0	2	2
Muskegon	110	114	4	175	245	70	267	254	(13)	552	613	61
Muskegon Heights	22	17	(5)	141	193	52	109	116	7	272	326	54
North Muskegon	2	2	0	0	0	0	3	3	0	5	5	0
Oakridge	14	17	3	0	0	0	14	19	5	28	36	8
Orchard View	36	28	(8)	2	0	(2)	33	32	(1)	71	60	(11)
Ravenna	0	0	0	0	0	0	0	1	1	0	1	1
Reeths-Puffer	9	15	6	2	0	(2)	7	4	(3)	18	19	1
Whitehall	6	5	(1)	0	0	0	2	1	(1)	8	6	(2)
Musk. County Sub Total	218	211	(7)	322	438	116	451	447	(4)	991	1,096	105
Grand Haven PS	0	0	0	0	0	0	4	3	(1)	4	3	(1)
Hesperia	0	0	0	0	0	0	1	0	(1)	1	0	(1)
Munising	0	0	0	0	0	0	2	0	(2)	2	0	(2)
Total Charter Enrollment	218	211	(7)	322	438	116	458	450	(8)	998	1,099	101

Foundation Grant Revenue Impact to LEAs	2008	2009	Difference
Fruitport	\$87,792	\$85,812	(\$1,980)
Holton	\$43,896	\$14,302	(\$29,594)
Mona Shores	\$139,004	\$100,114	(\$38,890)
Montague	\$0	\$14,302	\$14,302
Muskegon	\$4,308,912	\$4,767,984	\$459,072
Muskegon Heights	\$2,153,968	\$2,535,558	\$14,632
North Muskegon	\$37,175	\$36,350	(\$825)
Oakridge	\$204,848	\$264,587	\$59,739
Orchard View	\$532,997	\$462,546	(\$70,451)
Ravenna	\$0	\$7,151	\$7,151
Reeths-Puffer	\$131,688	\$135,869	\$4,181
Whitehall	\$58,528	\$42,906	(\$15,622)
Total	\$7,698,808	\$8,467,481	\$768,673

Non - Public Schools in Muskegon County
2009/10

	K	1	2	3	4	5	6	7	8	9	10	11	12	Sp Ed	Total
Broadway Baptist School	0	0	0	0	0	2	0	1	2	0	1	0	3	0	9
Calvary Christian Academy	19	9	12	22	12	16	13	21	12	13	10	10	18	0	187
Michigan Dunes Montessori	6	1	0	0	0	0	0	0	0	0	0	0	0	0	7
Muskegon Catholic Central	23	29	23	28	32	39	32	40	40	48	45	43	66	8	488
Muskegon Christian	15	17	19	17	25	19	20	20	20	0	0	0	0	0	172
Muskegon 7th Day Adventist School	0	0	1	1	1	0	4	1	1	1	0	0	0	0	10
St. Catherine's School	4	6	6	10	4	7	3	0	0	0	0	0	0	0	40
West Shore Lutheran	8	4	8	4	6	3	8	6	5	0	0	0	0	6	52
Western Mich Christian High School	0	0	0	0	0	0	0	0	0	55	59	49	62	0	225
Sub-Total	75	66	69	82	80	86	80	89	80	117	115	102	149	14	1,190
Home Education	2	1	0	1	1	2	1	2	1	3	2	0	1	5	17
Total Non-Public	77	67	69	83	81	88	81	91	81	120	117	102	150	19	1,207

Elementary and Secondary Membership (Un-Audited)
September 2009

District	K-6	Grade 7-12	Special Education	Adult Education	Total
Fruitport	1,591.97	1,451.68	116.36	26.28	3,186.29
Holton	522.52	463.66	52.82	0.00	1,039.00
Mona Shores	1,829.85	1,925.01	71.08	0.00	3,825.94
Montague	774.60	629.91	58.42	0.00	1,462.93
Muskegon	2,516.65	2,084.79	496.22	73.05	5,170.71
Muskegon Heights	791.37	610.68	156.86	35.96	1,594.87
North Muskegon	510.29	401.75	18.96	53.59	984.59
Oakridge	959.97	852.94	66.93	7.07	1,886.91
Orchard View	1,468.39	1,185.64	95.50	64.88	2,814.41
Ravenna	552.29	462.78	28.60	0.00	1,043.67
Reeths-Puffer	1,993.96	1,728.70	209.51	0.00	3,932.17
Whitehall	1,074.10	1,132.14	91.17	46.28	2,343.69
Sub Total Locals	14,585.96	12,929.68	1,462.43	307.11	29,285.18
WayPoint Academy	20.75	184.35	5.90	0.00	211.00
Three Oaks Academy	373.15	62.46	2.39	0.00	438.00
Timberland Academy	362.27	79.18	8.55	0.00	450.00
Sub Total Academies	756.17	325.99	16.84	0.00	1,099.00
MAISD	0.00	0.00	206.75	0.00	206.75
Total Public	15,342.13	13,255.67	1,686.02	307.11	30,590.93
Non - Public	538.00	652.00	14.00	0.00	1,190.00
Home Education	8.00	9.00	5.00	0.00	17.00
Total Non-Public	546.00	661.00	19.00	0.00	1,207.00
County Totals	15,888.13	13,916.67	1,705.02	307.11	31,797.93

Fall Membership Count Five - Year Comparison

District	2005/06	2006/07	2007/08	2008/09	Un-Audited	Five Year	Five Year
					2009/10	Difference	Percent Difference
Fruitport	3,271	3,245	3,244	3,232	3,186	(85)	-2.60%
Holton	1,114	1,094	1,117	1,058	1,039	(75)	-6.73%
Mona Shores	4,205	4,137	3,958	3,901	3,826	(379)	-9.01%
Montague	1,475	1,494	1,462	1,466	1,463	(12)	-0.81%
Muskegon	5,692	5,730	5,619	5,433	5,171	(521)	-9.16%
Muskegon Heights	2,166	2,056	1,906	1,856	1,595	(571)	-26.37%
North Muskegon	878	908	982	977	985	107	12.19%
Oakridge	1,977	1,960	1,968	1,893	1,887	(90)	-4.56%
Orchard View	2,982	2,922	2,971	3,017	2,814	(168)	-5.62%
Ravenna	1,153	1,082	1,095	1,071	1,044	(109)	-9.48%
Reeths-Puffer	4,235	4,179	4,096	4,029	3,932	(303)	-7.15%
Whitehall	2,348	2,375	2,377	2,376	2,344	(4)	-0.18%
Sub Total Locals	31,496	31,182	30,795	30,309	29,285	(2,211)	-7.02%
WayPoint Academy	249	242	238	218	211	(38)	-15.26%
Three Oaks Academy	136	145	133	321	438	302	222.06%
Timberland Academy	593	560	470	458	450	(143)	-24.11%
Tri-Valley Academy	298	182	191	-	-	(298)	-100.00%
Sub Total Academies	1,276	1,129	1,032	997	1,099	(177)	-13.87%
MAISD	181	196	195	197	207	26	14.36%
Total Public	32,953	32,507	32,022	31,503	30,591	(2,362)	-7.17%
Non - Public	1,479	1,100	1,332	1,169	1,190	(289)	-19.54%
Home Education	23	21	9	9	17	(6)	-26.09%
Total Non - Public	1,502	1,121	1,341	1,178	1,207	(295)	-19.64%
Total	34,455	33,628	33,363	32,681	31,798	(2,657)	-7.71%

1965 - 2010 Public / Non - Public Membership Comparison

Year	Non-Public	Locals	Academies	MAISD	Total Public Schools
1965/66	5,340				41,264
1966/67	5,129				41,710
1967/68	5,155				42,698
1968/69	4,814				42,918
1969/70	4,351				42,844
1970/71	4,085				43,543
1971/72	3,737				43,335
1972/73	3,493				42,494
1973/74	3,450				41,416
1974/75	3,261				40,924
1975/76	3,104				41,321
1976/77	3,128				39,714
1977/78	3,133				38,231
1978/79	3,312				36,251
1979/80	3,516				35,086
1980/81	3,425				34,257
1981/82	3,398				32,842
1982/83	3,307				32,316
1983/84	3,063				32,077
1984/85	2,788				32,574
1985/86	3,595				32,950
1986/87	2,530				32,990
1987/88	2,463				33,000
1988/89	2,652				33,202
1989/90	2,308				33,263
1990/91	2,326				33,902
1991/92	2,024				34,355
1992/93	1,639				34,424
1993/94	1,811				34,326
1994/95	2,150				33,552
1995/96	2,284 *				33,792
1996/97	1,836 *				33,874
1997/98	1,928 *				34,122
1998/99	1,909 *				34,121
1999/00	1,887 *				33,870
2000/01	1,855 *	33,076	620	144	33,840
2001/02	1,815 *	32,968	861	145	33,974
2002/03	1,699 *	32,901	996	151	34,048
2003/04	1,192 *	32,184	1,233	163	33,580
2004/05	1,596 *	31,907	1,295	174	33,376
2005/06	1,502 *	31,496	1,276	181	32,953
2006/07	1,492 *	31,182	1,129	196	32,507
2007/08	1,341 *	30,795	1,032	195	32,022
2008/09	1,178 *	30,309	997	197	31,503
2009/10	1,207 *	29,285	1,099	207	30,591 **

* Includes Home Education

**Unaudited Membership

Schools of Choice
Accepted Applicants - 2009/10

Choice ▶	Fruitport	Holton	Mona Shores	Montague	Muskegon	Muskegon Heights	North Muskegon	Oakridge*	Orchard View	Ravenna	Reeths-Puffer	Whitehall	Totals
Resident ▼													
Fruitport		0	8	0	5	0	0	0	1	3	0	0	17
Holton	0		0	1	0	0	0	0	0	0	10	4	15
Mona Shores	14	0		0	7	1	1	0	1	0	2	0	26
Montague	0	0	0		0	0	0	0	0	0	1	6	7
Muskegon	18	0	60	0		3	5	0	33	2	22	0	143
Muskegon Heights	0	0	28	0	83		0	0	4	0	0	0	115
North Muskegon	0	0	2	0	3	0		0	0	0	2	0	7
Oakridge	1	0	0	0	2	0	2		4	3	2	0	14
Orchard View	7	0	2	0	3	1	1	0		0	4	1	19
Ravenna	4	0	0	0	0	0	0	0	0		0	0	4
Reeths-Puffer	1	12	1	1	1	0	22	0	1	1		12	52
Whitehall	0	4	1	17	0	0	5	0	0	0	12		39
Totals	45	16	102	19	104	5	36	0	44	9	55	23	458

*Oakridge is not accepting Schools of Choice students at this time.

Source - Number of Choice Students September 2009

Schools of Choice Compilation
1997/98 through 2009/10

Choice ►	Fruitport	Holton	Mona Shores	Montague	Muskegon	Muskegon Heights	North Muskegon	Oakridge*	Orchard View	Ravenna	Reeths-Puffer	Whitehall	Totals
Resident ▼													
Fruitport		1	42	0	20	0	6	0	22	7	7	3	108
Holton	3		8	4	7	0	24	0	3	5	175	44	273
Mona Shores	76	0		2	69	7	14	0	37	6	12	3	226
Montague	1	0	2		3	0	3	0	1	2	5	68	85
Muskegon	292	7	721	6		168	128	0	710	6	147	13	2,198
Muskegon Heights	50	0	316	0	976		21	0	90	0	25	0	1,478
North Muskegon	1	0	7	0	5	0		0	1	2	40	5	61
Oakridge	30	4	10	0	18	0	8		48	43	11	1	173
Orchard View	71	0	25	0	77	5	31	0		7	26	4	246
Ravenna	65	2	3	0	1	1	2	0	8		0	0	82
Reeths-Puffer	18	69	16	14	25	2	350	0	33	2		81	610
Whitehall	1	18	3	86	10	1	35	0	2	1	74		231
Totals	608	101	1,153	112	1,211	184	622	0	955	81	522	222	5,771

Source - Number of Choice Students September 1997 through 2009

Schools of Choice Gains and Losses 1997/98 through 2009/10

District	Choice Students Received	Resident Students Lost	Gain or Loss
Fruitport	608	108	500
Holton	101	273	(172)
Mona Shores	1,153	226	927
Montague	112	85	27
Muskegon	1,211	2,198	(987)
Muskegon Heights	184	1,478	(1,294)
North Muskegon	622	61	561
Oakridge	0	173	(173)
Orchard View	955	246	709
Ravenna	81	82	(1)
Reeths-Puffer	522	610	(88)
Whitehall	222	231	(9)
Totals	5,771	5,771	0

Data is Based on Fall Count Day

Non-Resident FTE by Resident District September 2009

Educating Resident	Fruitport	Holton	Mona Shores	Montague	Muskegon	Muskegon Heights	North Muskegon	Oakridge	Orchard View	Ravenna	Reeths-Puffer	Whitehall	Total # of FTEs That Went to Another District
Fruitport	0.00	0.00	18.00	0.00	25.40	0.00	2.00	3.00	12.47	7.40	6.00	3.00	77.27
Holton	0.28	0.00	3.00	6.00	1.39	0.00	11.00	0.00	0.48	1.00	84.69	25.00	132.84
Mona Shores	59.18	0.00	0.00	0.00	97.53	2.00	6.00	0.00	16.07	1.00	12.00	2.00	195.78
Montague	1.00	0.00	0.00	0.00	1.71	0.00	2.00	0.00	0.00	1.00	4.20	36.00	45.91
Muskegon	147.44	0.00	303.50	3.00	0.00	107.84	52.00	0.00	313.45	3.00	75.00	4.00	1,009.23
Muskegon Hts.	9.00	0.00	99.00	0.00	204.11	0.00	7.00	0.00	41.57	0.00	5.00	0.00	365.68
North Muskegon	1.52	0.00	4.20	0.00	8.34	0.00	0.00	0.00	1.00	0.00	22.00	1.00	38.06
Oakridge	35.28	3.00	1.00	0.00	5.82	0.00	4.00	0.00	29.71	20.00	5.00	1.00	104.81
Orchard View	51.74	0.00	7.00	0.00	30.15	2.00	18.00	3.00	0.00	8.48	14.00	3.00	137.37
Ravenna	46.52	0.00	0.00	0.00	2.08	0.00	0.00	2.00	1.17	0.00	0.00	0.00	51.77
Reeths-Puffer	10.64	39.00	7.00	5.00	22.16	0.00	223.00	0.00	14.87	4.00	0.00	57.00	382.67
Whitehall	0.10	7.00	1.00	51.53	8.17	0.00	21.00	0.00	1.00	2.47	60.80	0.00	153.07
Allendale Public	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Coopersville	2.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	7.00	0.00	0.00	9.85
Fremont	2.23	26.00	0.00	1.00	4.24	0.00	0.00	0.00	0.00	2.00	4.00	0.00	39.47
Grand Haven	34.89	0.00	23.00	0.00	24.34	0.00	3.00	0.00	1.00	0.00	0.00	0.00	86.23
Grant	1.00	0.00	0.00	0.00	2.66	0.00	2.00	0.00	0.00	14.00	1.00	0.00	20.66
Hart Public	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
Hesperia	0.00	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
Holland City	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.46	0.00	0.00	0.00	2.46
Kent City	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	11.00	0.00	0.00	11.31
Newaygo	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
Shelby	0.00	0.00	0.00	47.50	4.89	0.00	0.00	0.00	0.00	0.00	0.00	2.00	54.39
Sparta Area	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
Spring Lake	46.66	1.00	5.00	0.00	19.92	0.00	0.00	0.00	1.00	0.00	1.00	0.00	74.58
West Ottawa	1.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20
Muskegon Co.	362.70	49.00	443.70	65.53	406.86	111.84	346.00	8.00	431.79	48.35	288.69	132.00	2,694.46
Out of County	89.56	36.00	28.00	57.50	56.56	2.00	5.00	0.00	2.58	34.00	6.00	2.00	319.20
Total Non-Resident FTE	452.26	85.00	471.70	123.03	463.42	113.84	351.00	8.00	434.37	82.35	294.69	134.00	3,013.66
SE FTE													
Included in Totals	34.42	3.38	6.60	9.16	30.23	9.87	10.75	7.68	14.86	17.06	20.20	4.96	169.17

FTE includes Shared-Time students from parochial and home schools, released students, and Schools of Choice.

Career & Technical Education Programs Three - Year Comparison

Program	Categories	2007/08 Enrollment	2008/09 Enrollment	2009/10 Enrollment
Ag. Science/Natural Resources	MAISD / LEA	174	196	195
Auto Body Technology	MAISD	40	36	44
Automotive Technology	MAISD	46	39	48
Business Management, Marketing & Technology	LEA	407	424	407
Commercial Art	MAISD	35	33	41
Computer Information Network Systems	MAISD / LEA	59	92	69
Construction Trades	MAISD	43	55	47
Cosmetology	MAISD	60	55	58
Drafting/Design Technology - CAD	MAISD / LEA	240	214	131
Early Childhood	MAISD	48	47	47
Electrical-Electronics	MAISD	32	40	33
Financial Management	MAISD / LEA	189	140	132
Graphic Arts	MAISD	21	20	33
Health Sciences	MAISD	93	86	94
Heating, Ventilation, & Air Conditioning	MAISD	33	30	28
Law Enforcement/Public Safety	MAISD	41	43	46
Machine Technologies	MAISD	43	25	27
Marketing & Distributive Ed.	MAISD / LEA	243	171	212
Restaurant, Catering & Culinary Management	MAISD	43	33	37
Welding, Brazing & Soldering	MAISD	44	42	46
Parenthood Education	LEA	145	224	103
Total		2,079	2,045	1,878

Career & Technical Education Programs Three - Year Comparison by District

District	Year	Agricultural Science	Auto Body	Auto Tech	Business Management	Commercial Art	Computer Info Network	Construction	Cosmetology	Drafting	Early Childhood	Electrical	Financial Management	Graphic Art	Health Sci	Heating Vent & Air	Public Safety	Mach Tech	Marketing	Restaurant	Welding	Parenthood	Totals
MAISD	2007/08	18	40	46		35	42	43	60	28	48	32	31	21	93	33	41	43	34	43	44		775
	2008/09	14	36	39		33	42	55	55	30	47	40	23	20	86	30	43	25	30	33	42		723
	2009/10	22	44	48		41	44	47	58	19	47	33	18	33	94	28	46	27	32	37	46		764
Fruitport	2007/08				64								73						74				211
	2008/09				88								54						77				219
	2009/10				80								46						103				229
Holton	2007/08				44																		44
	2008/09				57																		57
	2009/10																						0
Mona Shores	2007/08				95		17			119			27										258
	2008/09				121		50			112			38										321
	2009/10				169		25			112			23										329
Montague	2007/08	75																	135				210
	2008/09	103																	64				167
	2009/10	94																	77				171
Oakridge	2007/08												17										17
	2008/09																						0
	2009/10																						0
Orchard View	2007/08				26								17									145	188
	2008/09																					224	224
	2009/10				28								25									103	156
Ravenna	2007/08	81			105																		186
	2008/09	79			83																		162
	2009/10	79			63																		142
Whitehall	2007/08				73					93			24										190
	2008/09				75					72			25										172
	2009/10				67					0			20										87
Totals	2007/08	174	40	46	407	35	59	43	60	240	48	32	189	21	93	33	41	43	243	43	44	145	2079
	2008/09	196	36	39	424	33	92	55	55	214	47	40	140	20	86	30	43	25	171	33	42	224	2045
	2009/10	195	44	48	407	41	69	47	58	131	47	33	132	33	94	28	46	27	212	37	46	103	1878

School Personnel FTE by Position
December 2008

District	Teachers	Instructional Aides	Instructional Coordinators	Guidance Counselors	Librarians/Media Specialists	Library/Media Support Staff	LEA Administrators	LEA Admin. Support Staff	School Administrators	School Admin. Support Staff	Student Support Services	Other Support Serv	Special Ed Teachers	Special Ed Teacher Consultants	Special Ed Support Staff	Special Ed Other Support Staff	Career/Technical Teachers	Consultants	Directors & Supervisors	Coordinators	Total Employee FTE
Fruitport	148.23	38.45	3.00	7.00	0.00	4.60	1.00	1.60	7.00	19.24	12.75	88.49	31.00	8.75	9.78	3.10	1.50	0.00	4.00	1.92	391.41
Holton	50.00	17.55	1.00	1.00	0.00	3.00	1.00	0.00	3.00	4.00	3.30	28.75	8.50	0.00	3.00	1.00	0.25	0.00	3.90	0.00	129.25
Mona Shores	186.50	59.81	1.00	4.00	2.00	0.00	2.00	5.00	10.00	32.21	2.20	87.82	18.50	7.00	4.00	1.40	0.00	0.00	5.00	0.00	428.44
Montague	64.20	15.08	1.00	3.00	1.00	2.00	1.00	4.00	3.50	6.08	7.65	29.01	13.50	2.00	2.00	0.88	2.00	0.00	2.40	2.00	162.30
Muskegon	240.00	109.86	6.50	5.00	2.50	0.00	2.00	7.00	13.10	58.45	57.85	148.91	66.90	15.40	14.20	6.27	4.00	8.90	9.00	0.15	775.99
Muskegon Heights	87.00	29.00	2.00	3.00	1.00	0.00	7.00	3.00	8.50	19.60	8.00	65.00	20.50	0.00	9.00	0.00	2.00	0.00	5.00	5.00	274.60
North Muskegon	45.80	11.57	0.00	1.50	0.00	1.91	1.00	0.00	2.00	5.75	0.00	9.03	6.06	0.80	0.80	0.00	0.00	0.00	0.00	0.25	86.47
Oakridge	98.57	8.24	1.00	3.00	1.00	0.00	2.80	1.00	4.50	14.00	7.14	47.90	12.63	2.75	2.00	0.00	0.00	0.00	0.00	0.20	206.73
Orchard View	125.71	16.10	3.50	3.00	3.00	4.00	1.00	0.00	6.50	27.10	10.00	85.19	16.00	0.00	3.00	0.00	0.00	0.00	2.40	0.00	306.50
Ravenna	49.70	10.28	0.75	1.00	0.00	0.00	1.00	0.00	3.62	9.25	4.89	32.49	7.86	0.20	2.00	0.00	0.00	0.00	0.33	0.05	123.42
Reeths-Puffer	188.05	2.21	1.50	5.00	1.60	2.84	2.00	2.00	10.00	16.31	5.07	81.70	36.10	7.70	11.70	27.27	1.00	0.00	6.00	0.00	408.05
Whitehall	113.30	13.25	3.00	4.00	1.00	1.00	2.00	2.00	5.00	22.70	17.40	90.51	15.30	0.50	3.25	13.00	0.00	0.00	2.00	3.50	312.71
Sub Total Locals	1,397.06	331.40	24.25	40.50	13.10	19.35	23.80	25.60	76.72	234.69	136.25	794.80	252.85	45.10	64.73	52.92	10.75	8.90	40.03	13.07	3,605.87
WayPoint Academy	15.40	2.00	0.00	0.50	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.70	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.60
Three Oaks Academy	14.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00
Timberland Academy	33.39	4.37	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.01	0.00	4.04	3.00	1.00	1.40	0.88	0.00	0.00	0.00	0.00	52.09
Tri-Valley Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Total Academies	62.79	9.37	0.00	0.50	0.00	0.00	0.00	0.00	4.00	5.01	1.00	7.74	7.00	1.00	1.40	0.88	0.00	0.00	0.00	0.00	100.69
MAISD	0.00	8.73	7.00	0.00	0.00	0.00	10.00	7.50	0.00	25.11	5.25	45.74	23.00	2.00	8.03	65.85	16.15	13.30	8.00	4.00	249.66
Districts Total	1,459.85	349.50	31.25	41.00	13.10	19.35	33.80	33.10	80.72	264.81	142.50	848.28	282.85	48.10	74.16	119.65	26.90	22.20	48.03	17.07	3,956.22

PESG Savings
Two - Year Calculations

District	Fiscal Year	Gross Pay Reported	Admin Fee		Contracted Amount	FICA 7.65%	Retirement		Local Cost Without PESG	Total Savings
			07/08 17.32%	08/09 17.32%			07/08 16.72%	08/09 16.54%		
Fruitport	2007/08	\$ 216,944	\$ 37,575	\$ 254,519	\$ 16,596	\$ 36,273	\$ 269,813	\$ 15,295		
	2008/09	\$ 283,409	\$ 49,087	\$ 332,496	\$ 21,681	\$ 46,876	\$ 351,966	\$ 19,470		
Holton	2007/08	\$ 97,032	\$ 16,806	\$ 113,838	\$ 7,423	\$ 16,224	\$ 120,679	\$ 6,841		
	2008/09	\$ 128,487	\$ 22,254	\$ 150,741	\$ 9,829	\$ 21,252	\$ 159,568	\$ 8,827		
Mona Shores	2007/08	\$ 342,907	\$ 59,391	\$ 402,298	\$ 26,232	\$ 57,334	\$ 426,473	\$ 24,175		
	2008/09	\$ 344,355	\$ 59,642	\$ 403,998	\$ 26,343	\$ 56,956	\$ 427,655	\$ 23,657		
Montague	2007/08	\$ 134,072	\$ 23,221	\$ 157,293	\$ 10,257	\$ 22,417	\$ 166,746	\$ 9,452		
	2008/09	\$ 109,555	\$ 18,975	\$ 128,530	\$ 8,381	\$ 18,120	\$ 136,057	\$ 7,526		
Muskegon	2007/08	\$ 826,890	\$ 143,217	\$ 970,107	\$ 63,257	\$ 138,256	\$ 1,028,403	\$ 58,296		
	2008/09	\$ 1,600,124	\$ 277,141	\$ 1,877,265	\$ 122,409	\$ 264,660	\$ 1,987,194	\$ 109,928		
No. Muskegon	2007/08	\$ 46,865	\$ 8,117	\$ 54,982	\$ 3,585	\$ 7,836	\$ 58,286	\$ 3,304		
	2008/09	\$ 51,519	\$ 8,923	\$ 60,442	\$ 3,941	\$ 8,521	\$ 63,981	\$ 3,539		
Oakridge	2007/08	\$ 151,979	\$ 26,323	\$ 178,301	\$ 11,626	\$ 25,411	\$ 189,016	\$ 10,715		
	2008/09	\$ 183,344	\$ 31,755	\$ 215,099	\$ 14,026	\$ 30,325	\$ 227,695	\$ 12,596		
Orchard View	2007/08	\$ 185,418	\$ 32,114	\$ 217,532	\$ 14,184	\$ 31,002	\$ 230,604	\$ 13,072		
	2008/09	\$ 302,089	\$ 52,322	\$ 354,410	\$ 23,110	\$ 49,965	\$ 375,164	\$ 20,753		
Ravenna	2007/08	\$ 56,140	\$ 9,723	\$ 65,864	\$ 4,295	\$ 9,387	\$ 69,822	\$ 3,958		
	2008/09	\$ 75,644	\$ 13,102	\$ 88,746	\$ 5,787	\$ 12,512	\$ 93,942	\$ 5,197		
Reeths-Puffer	2007/08	\$ 294,865	\$ 51,071	\$ 345,936	\$ 22,557	\$ 49,301	\$ 366,724	\$ 20,788		
	2008/09	\$ 358,873	\$ 62,157	\$ 421,029	\$ 27,454	\$ 59,358	\$ 445,684	\$ 24,655		
Whitehall	2007/08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	2008/09	\$ 197,370	\$ 34,184	\$ 231,555	\$ 15,099	\$ 32,645	\$ 245,114	\$ 13,559		
Three Oaks	2007/08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	2008/09	\$ 6,318	\$ 1,094	\$ 7,412	\$ 483	\$ 1,045	\$ 7,846	\$ 434		
MAISD	2007/08	\$ 67,836	\$ 11,749	\$ 79,586	\$ 5,189	\$ 11,342	\$ 84,368	\$ 4,782		
	2008/09	\$ 176,810	\$ 30,623	\$ 207,433	\$ 13,526	\$ 29,244	\$ 219,580	\$ 12,147		
Totals	2007/08	\$ 2,420,947	\$ 419,308	\$ 2,840,255	\$ 185,202	\$ 404,782	\$ 3,010,932	\$ 170,677		
	2008/09	\$ 3,817,896	\$ 661,260	\$ 4,479,155	\$ 292,069	\$ 631,480	\$ 4,741,445	\$ 262,289		
Two Year Totals		\$ 6,238,843	\$ 1,080,568	\$ 7,319,411	\$ 477,271	\$ 1,036,262	\$ 7,752,377	\$ 432,966		

Whitehall started with PESG 08/24/08
Three Oaks started with PESG 03/22/09

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General Fund Revenues by District 2008/09

District	Local Sources		State Sources		Federal Sources		Incoming Transfers Other Transactions		Total Revenues
	Total	%	Total	%	Total	%	Total	%	
Fruitport	\$ 5,843,208	19.40%	\$ 20,229,422	67.15%	\$ 4,024,429	13.36%	\$ 28,233	0.09%	\$ 30,125,292
Holton	951,974	10.03%	7,202,711	75.92%	834,703	8.80%	497,494	5.24%	9,486,882
Mona Shores	5,852,943	17.60%	23,382,019	70.29%	2,624,866	7.89%	1,404,273	4.22%	33,264,101
Montague	2,657,466	20.83%	8,357,879	65.52%	1,024,328	8.03%	716,356	5.62%	12,756,029
Muskegon	8,434,570	13.10%	39,311,385	61.07%	12,549,064	19.49%	4,078,070	6.34%	64,373,089
Muskegon Heights	2,079,832	9.13%	14,454,697	63.48%	5,451,811	23.94%	784,220	3.44%	22,770,560
North Muskegon	685,901	8.86%	6,212,312	80.26%	566,112	7.31%	276,059	3.57%	7,740,384
Oakridge	1,342,484	8.31%	12,942,135	80.12%	1,410,141	8.73%	457,718	2.83%	16,152,478
Orchard View	2,495,649	10.64%	18,186,131	77.56%	2,007,441	8.56%	759,581	3.24%	23,448,802
Ravenna	650,869	6.53%	7,412,605	74.37%	695,154	6.97%	1,208,612	12.13%	9,967,240
Reeths-Puffer	3,825,821	10.74%	25,683,625	72.10%	3,931,267	11.04%	2,183,612	6.13%	35,624,325
Whitehall	3,041,993	15.83%	12,969,145	67.51%	1,490,881	7.76%	1,708,898	8.90%	19,210,917
Sub Total Locals	\$ 37,862,710	13.29%	\$ 196,344,066	68.91%	\$ 36,610,197	12.85%	\$ 14,103,126	4.95%	\$ 284,920,099
WayPoint Academy	55,611	2.75%	1,682,109	83.24%	269,598	13.34%	13,405	0.66%	2,020,723
Three Oaks Academy	5,940	0.23%	2,272,266	87.63%	270,229	10.42%	44,514	1.72%	2,592,949
Timberland Academy	684,183	14.28%	3,570,398	74.52%	536,669	11.20%	-	0.00%	4,791,250
Sub Total Academies	\$ 745,734	7.93%	\$ 7,524,773	80.01%	\$ 1,076,496	11.45%	\$ 57,919	0.62%	\$ 9,404,922
MAISD *	15,221,289	31.48%	9,357,979	19.36%	16,241,938	33.59%	7,526,938	15.57%	48,348,144
Total	\$ 53,829,733	15.71%	\$ 213,226,818	62.22%	\$ 53,928,631	15.74%	\$ 21,687,983	6.33%	\$ 342,673,165

* To maintain consistency, MAISD numbers include General Fund and Special Education Fund

General Fund Expenditures by District 2008/09

District	Basic Instruction		Added Needs		Adult Education		Instructional Support		Non-Instructional Support		Community Support		Outgoing Transfers and Other Transactions		Total
	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	
	Fruitport	\$ 12,675,720	42.97%	\$ 4,829,938	16.37%	\$ 44,818	0.15%	\$ 5,450,821	18.48%	\$ 5,481,944	18.58%	\$ 353,901	1.20%	\$ 664,901	
Holton	4,124,684	44.28%	1,605,793	17.24%	0	0.00%	978,248	10.50%	2,344,913	25.17%	0	0.00%	260,816	2.80%	9,314,454
Mona Shores	17,186,698	52.08%	3,139,486	9.51%	0	0.00%	5,329,865	16.15%	6,519,103	19.76%	51,485	0.16%	771,612	2.34%	32,998,249
Montague	5,689,020	44.64%	2,363,809	18.55%	0	0.00%	1,564,731	12.28%	2,923,501	22.94%	775	0.01%	201,564	1.58%	12,743,400
Muskegon	23,700,739	36.76%	10,475,287	16.25%	261,437	0.41%	14,063,457	21.81%	13,401,701	20.78%	1,761,337	2.73%	817,976	1.27%	64,481,934
Muskegon Heights	7,980,674	33.80%	4,162,521	17.63%	93,112	0.39%	4,740,554	20.08%	5,088,927	21.56%	1,230,767	5.21%	311,853	1.32%	23,608,408
North Muskegon	4,233,316	56.10%	855,474	11.34%	246,613	3.27%	784,487	10.40%	1,231,658	16.32%	0	0.00%	194,158	2.57%	7,545,706
Oakridge	7,891,049	47.77%	2,086,588	12.63%	67,784	0.41%	2,296,799	13.91%	3,813,489	23.09%	91,217	0.55%	270,820	1.64%	16,517,746
Orchard View	12,368,186	54.35%	2,695,760	11.85%	0	0.00%	2,830,079	12.44%	4,211,045	18.51%	1,269	0.01%	648,485	2.85%	22,754,824
Ravenna	4,361,260	43.98%	1,613,418	16.27%	0	0.00%	1,165,912	11.76%	2,227,998	22.47%	0	0.00%	547,994	5.53%	9,916,582
Reeths-Puffer	17,409,250	49.54%	4,593,208	13.07%	0	0.00%	6,223,315	17.71%	6,044,401	17.20%	28,568	0.08%	841,551	2.39%	35,140,293
Whitehall	9,384,527	46.81%	2,744,885	13.69%	713,379	3.56%	2,195,353	10.95%	4,610,104	23.00%	0	0.00%	400,000	2.00%	20,048,248
Sub Total Locals	\$ 127,005,123	44.63%	\$ 41,166,167	14.47%	\$ 1,427,143	0.50%	\$ 47,623,621	16.74%	\$ 57,898,784	20.35%	\$ 3,519,319	1.24%	\$ 5,931,730	2.08%	\$ 284,571,887
WayPoint Academy	713,564	35.06%	351,426	17.26%	0	0.00%	161,734	7.95%	808,791	39.73%	0	0.00%	0	0.00%	2,035,515
Three Oaks Academy	963,564	35.52%	259,573	9.57%	0	0.00%	378,731	13.96%	1,061,935	39.15%	101	0.00%	48,711	1.80%	2,712,615
Timberland Academy	1,730,185	36.07%	732,149	15.26%	0	0.00%	681,007	14.20%	1,651,557	34.43%	0	0.00%	2,300	0.05%	4,797,198
Sub Total Academies	\$ 3,407,313	35.70%	\$ 1,343,148	14.07%	\$ -	0.00%	\$ 1,221,472	12.80%	\$ 3,522,283	36.90%	\$ 101	0.00%	\$ 51,011	0.53%	\$ 9,545,328
MAISD *	15	0.00%	4,995,892	10.44%	0	0.00%	6,778,491	14.17%	9,674,154	20.22%	821,906	1.72%	25,581,208	53.46%	47,851,666
Total	\$ 130,412,451	38.14%	\$ 47,505,207	13.89%	\$ 1,427,143	0.42%	\$ 55,623,584	16.27%	\$ 71,095,221	20.79%	\$ 4,341,326	1.27%	\$ 31,563,949	9.23%	\$ 341,968,881

* To maintain consistency, MAISD numbers include General Fund and Special Education Fund

Fund Balance - General Fund 2008/09

District	Beginning Fund Balance July 1, 2008	Revenues	Expenditures	Surplus or (Deficit)	Ending Fund Balance June 30, 2009	Fund Balance as a % of Expenditures
Fruitport	\$ 5,274,461	\$ 30,125,292	\$ 29,502,043	\$ 623,249	\$ 5,897,710	19.99%
Holton	1,382,299	9,486,882	9,314,454	172,428	1,554,727	16.69%
Mona Shores	5,240,815	33,264,101	32,998,249	265,852	5,506,667	16.69%
Montague	986,115	12,756,029	12,743,400	12,629	998,744	7.84%
Muskegon	3,693,894	64,373,089	64,481,934	(108,845)	3,585,049	5.56%
Muskegon Heights	(502,864)	22,770,560	23,608,408	(837,848)	(1,340,712)	-5.68%
North Muskegon	715,363	7,740,384	7,545,706	194,678	910,041	12.06%
Oakridge	1,973,153	16,152,478	16,517,746	(365,268)	1,607,885	9.73%
Orchard View	261,552	23,448,802	22,754,824	693,978	955,530	4.20%
Ravenna	783,040	9,967,240	9,916,582	50,658	833,698	8.41%
Reeths-Puffer	3,487,023	35,624,325	35,140,293	484,032	3,971,055	11.30%
Whitehall	2,942,048	19,210,917	20,048,248	(837,331)	2,104,717	10.50%
Sub Total Locals	\$ 26,236,899	\$ 284,920,099	\$ 284,571,887	\$ 348,212	\$ 26,585,111	9.34%
WayPoint Academy	707,415	2,020,723	2,035,515	(14,792)	692,623	34.03%
Three Oaks Academy	224,934	2,592,949	2,712,615	(119,666)	105,268	3.88%
Timberland Academy	53,331	4,791,250	4,797,198	(5,948)	47,383	0.99%
Sub Total Academies	\$ 985,680	\$ 9,404,922	\$ 9,545,328	\$ (140,406)	\$ 845,274	8.86%
MAISD *	5,233,802	48,348,144	47,851,666	496,478	5,730,280	11.98%
Total	\$ 32,456,381	\$ 342,673,165	\$ 341,968,881	\$ 704,284	\$ 33,160,665	9.70%

* To maintain consistency, MAISD numbers include General Fund and Special Education Fund

Change in Fund Balance - General Fund 2004/05 - 2008/09

District	Fund Balance 2004/05	Fund Balance 2005/06	Fund Balance 2006/07	Fund Balance 2007/08	Fund Balance 2008/09	Change over 5 Years	Percent
Fruitport	\$ 4,693,430	\$ 4,582,187	\$ 4,741,819	\$ 5,274,461	\$ 5,897,710	\$ 1,204,280	25.66%
Holton	506,478	627,792	983,984	1,382,299	1,554,727	1,048,249	206.97%
Mona Shores	4,953,477	4,145,814	5,049,882	5,240,815	5,506,667	553,190	11.17%
Montague	1,227,931	1,093,768	1,214,033	986,115	998,744	(229,187)	-18.66%
Muskegon	4,126,093	3,176,729	4,360,593	3,693,893	3,585,049	(541,044)	-13.11%
Muskegon Heights	476,241	(900,405)	(771,379)	(502,864)	(1,340,712)	(1,816,953)	-381.52%
North Muskegon	438,905	461,681	586,518	715,363	910,041	471,136	107.34%
Oakridge	2,464,161	2,129,930	1,842,753	1,973,153	1,607,885	(856,276)	-34.75%
Orchard View	3,028,791	2,264,731	734,798	261,553	955,530	(2,073,261)	-68.45%
Ravenna	1,165,312	745,107	619,615	783,040	833,698	(331,614)	-28.46%
Reeths-Puffer	1,939,997	2,320,079	3,314,326	3,487,023	3,971,055	2,031,058	104.69%
Whitehall	2,442,682	3,003,898	3,180,887	2,942,048	2,104,717	(337,965)	-13.84%
Sub Total Locals	\$ 27,463,498	23,651,311	\$ 25,857,829	\$ 26,236,899	\$ 26,585,111	\$ (878,387)	-3.20%
WayPoint Academy	124,973	202,907	285,481	707,415	692,623	567,650	454.22%
Three Oaks Academy	6,454	173,647	236,570	224,934	105,268	98,814	1531.05%
Timberland Academy	106,153	85,875	45,240	53,331	47,383	(58,770)	-55.36%
Sub Total Academies	\$ 237,580	462,429	\$ 567,291	\$ 985,680	\$ 845,274	\$ 607,694	255.78%
MAISD *	3,728,364	4,031,464	4,375,649	5,233,802	5,730,280	2,001,916	53.69%
Total	\$ 31,429,442	\$ 28,145,204	\$ 30,800,769	\$ 32,456,381	\$ 33,160,665	\$ 1,731,223	5.51%

* To maintain consistency, MAISD numbers include General Fund and Special Education Fund

General Fund Expenditures per Membership 2008/09

District	2008/09 Memberships	Basic Instruction	Added Needs	Adult Education	Instructional Support	Non- Instructional Support	Community Support	Outgoing Transfers	Totals
Fruitport	3,226.05	\$ 3,929	\$ 1,497	\$ 14	\$ 1,690	\$ 1,699	\$ 110	\$ 206	\$ 9,145
Holton	1,064.69	3,874	1,508	-	919	2,202	-	245	8,749
Mona Shores	3,904.88	4,401	804	-	1,365	1,669	13	198	8,451
Montague	1,468.95	3,873	1,609	-	1,065	1,990	1	137	8,675
Muskegon	5,409.95	4,381	1,936	48	2,600	2,477	326	151	11,918
Muskegon Heights	1,852.16	4,309	2,247	50	2,559	2,748	665	168	12,746
North Muskegon	962.66	4,398	889	256	815	1,279	-	202	7,838
Oakridge	1,903.77	4,145	1,096	36	1,206	2,003	48	142	8,674
Orchard View	2,968.19	4,167	908	-	953	1,419	-	218	7,666
Ravenna	1,072.42	4,067	1,504	-	1,087	2,078	-	511	9,248
Reeths-Puffer	4,035.61	4,314	1,138	-	1,542	1,498	7	209	8,708
Whitehall	2,361.42	3,974	1,162	302	930	1,952	-	169	8,490
Locals Average	2,519.23	\$ 4,153	\$ 1,358	\$ 59	\$ 1,394	\$ 1,918	\$ 97	\$ 213	\$ 9,192
WayPoint Academy	220.50	3,236	1,594	-	733	3,668	-	-	9,231
Three Oaks Academy	272.50	3,536	953	-	1,390	3,897	-	179	9,954
Timberland Academy	461.25	3,751	1,587	-	1,476	3,581	-	5	10,400
Academies Average	318.08	\$ 3,508	\$ 1,378	\$ -	\$ 1,200	\$ 3,715	\$ -	\$ 61	\$ 9,862
County Average	2,079.00	\$ 4,024	\$ 1,362	\$ 47	\$ 1,355	\$ 2,277	\$ 78	\$ 183	\$ 9,326

Source - 2008/09 Blended membership including adult education

General Fund Expenditures per Membership Five - Year Comparison

	2004/05	2005/06	2006/07	2007/08	2008/09	Difference	Percent Difference
Fruitport	\$ 8,717	\$ 8,839	\$ 9,106	\$ 9,133	\$ 9,145	\$ 428	4.91%
Holton	8,422	8,154	8,252	8,439	8,749	327	3.88%
Mona Shores	8,069	8,001	7,942	8,440	8,451	382	4.73%
Montague	8,029	8,073	8,170	8,639	8,675	646	8.05%
Muskegon	10,840	11,544	11,267	11,606	11,918	1,078	9.94%
Muskegon Heights	11,204	12,601	11,567	11,963	12,746	1,542	13.76%
North Muskegon	7,518	7,710	7,648	7,651	7,838	320	4.26%
Oakridge	8,260	8,225	8,398	8,386	8,674	414	5.01%
Orchard View	7,497	7,817	8,275	7,948	7,666	169	2.25%
Ravenna	7,748	8,485	8,510	8,904	9,248	1,500	19.36%
Reeths-Puffer	8,125	8,150	8,345	8,603	8,708	583	7.18%
Whitehall	6,856	7,321	7,979	8,305	8,490	1,634	23.83%
Locals Average	\$ 8,440	\$ 8,743	\$ 8,788	\$ 9,001	\$ 9,192	\$ 752	8.91%
WayPoint Academy	8,083	8,245	8,424	7,143	9,231	1,148	14.20%
Three Oaks Academy	7,381	9,791	9,096	10,320	9,955	2,574	34.87%
Timberland Academy	8,600	8,557	8,908	10,243	10,400	1,800	20.93%
Academies Average	\$ 8,021	\$ 8,864	\$ 8,809	\$ 9,235	\$ 9,862	\$ 1,841	22.95%
County Average	\$ 8,357	\$ 8,768	\$ 8,792	\$ 9,048	\$ 9,326	\$ 970	11.60%

State Aid Membership Gross Allowance 2008/09

District	Blended Membership	Taxable Valuations *	Taxable Valuations Per Membership	State Aid **	State Aid Per Membership
Fruitport	3,226.05	\$ 565,540,734	\$ 175,304	\$ 20,301,193	\$ 6,293
Holton	1,064.69	155,760,230	146,296	7,339,695	6,894
Mona Shores	3,904.88	905,224,257	231,819	23,502,993	6,019
Montague	1,468.95	321,064,011	218,567	837,413	570
Muskegon	5,409.95	629,410,823	116,343	41,138,548	7,604
Muskegon Heights	1,852.16	135,095,634	72,940	14,331,607	7,738
North Muskegon	962.66	146,489,683	152,172	6,224,689	6,466
Oakridge	1,903.77	190,992,383	100,323	13,044,823	6,852
Orchard View	2,968.19	340,611,899	114,754	19,936,122	6,717
Ravenna	1,072.42	170,188,254	158,696	7,609,869	7,096
Reeths-Puffer	4,035.61	677,761,693	167,945	25,780,563	6,388
Whitehall	2,361.42	473,006,998	200,306	14,578,050	6,173
Sub Total Locals	30,230.75	\$ 4,711,146,599	\$ 155,840	\$ 194,625,566	\$ 6,438
WayPoint Academy	220.50	-	-	1,659,015	7,524
Three Oaks Academy	272.50	-	-	2,281,318	8,372
Timberland Academy	461.25	-	-	3,502,278	7,593
Sub Total Academies	954.25	\$ -	\$ -	\$ 7,442,611	\$ 7,799
Total	31,185.00	\$ 4,711,146,599	151,071	\$ 202,068,177	\$ 6,479.66
MAISD	197.17	\$ -	-	\$ 10,732,320	54,432
County & MAISD Total	31,382.17	\$ 4,711,146,599	150,122	\$ 10,732,320	\$ 342

*Source - Muskegon County Equalization L - 4028IC As of May 2009

**Source - State Aid Report As of Payment Date 08/20/2009

Bonded Debt June 30, 2009

District	Bond Issue Balances	Debt Retirement Millages	Bonded Debt Per Blended FTE
Fruitport	\$ 16,100,000	3.00	\$ 4,991
Holton	15,296,316	7.00	14,367
Mona Shores	34,360,000	4.30	8,799
Montague	28,457,824	7.27	19,373
Muskegon	25,346,563	5.50	4,685
Muskegon Heights	24,729,842	12.50	13,352
North Muskegon	17,015,000	7.73	17,675
Oakridge	13,784,419	7.00	7,241
Orchard View	41,402,536	7.00	13,949
Ravenna	27,845,000	7.00	25,965
Reeths-Puffer	59,544,982	8.37	14,755
Whitehall	32,542,143	7.00	13,781
MAISD	390,000	0.00	1,886
Total	\$ 336,814,625		
Average	\$ 28,035,385	6.97	\$ 13,244

Bond Issue Balance does not include Durant Bonds

Average does not include MAISD

Cash Flow Borrowing Costs 2009/10

District	Principal	Interest Rate	Interest Cost	Attorney Costs	Closing Costs	Total Financing Costs
Fruitport	\$ -	-	\$ -	\$ -	\$ -	\$ -
Holton	500,000	1.4000%	7,000	1,683	1,136	9,819
Holton	249,000	0.8500%	2,117		5,023	7,140
Mona Shores	-	-	-	-	-	-
Montague	1,000,000	2.5000%	25,000	2,041	-	27,041
Muskegon	10,500,000	2.9600%	310,800	8,488	196,567	515,855
Muskegon Heights	S 5,350,000	2.2000%	117,700	-	-	117,700
North Muskegon	S 750,000	1.4000%	10,500	1,684	1,705	13,889
Oakridge	S 1,500,000	1.4000%	21,000	3,465	3,409	27,874
Oakridge	1,000,000	0.8500%	8,500		20,452	28,952
Orchard View	4,500,000	2.7600%	124,200	4,640	-	128,840
Ravenna	S 1,700,000	0.8500%	14,450	2,651	23,861	40,962
Reeths-Puffer	S 2,000,000	1.6300%	32,600	4,346	4,545	41,491
Reeths-Puffer	S 2,000,000	2.9600%	59,200		40,905	100,105
Whitehall	S 2,000,000	1.4000%	28,000	2,956	4,546	35,502
MAISD	-	-	-	-	-	-
Total	\$ 33,049,000		\$ 761,067	\$ 31,954	\$ 302,150	\$ 1,095,171

Fruitport, Mona Shores, and the MAISD did not need to borrow for cash flow purposes

S = Districts participated in the State's set aside loan program.

Source: District Business Managers

Cash Flow Borrowing Costs Five - Year Comparison

District	2005/06	2006/07	2007/08	2008/09	2009/10
Fruitport	\$ -	\$ -	\$ -	\$ -	\$ -
Holton	1,300,000	1,550,000	1,400,000	1,200,000	500,000
Holton	-	-	-	-	249,000
Mona Shores	-	-	-	-	-
Montague	750,000	1,300,000	1,219,000	1,000,000	1,000,000
Muskegon	10,750,000	10,500,000	8,158,000	8,500,000	10,500,000
Muskegon Heights	2,600,000	2,700,000	2,700,000	3,200,000	5,350,000
North Muskegon	1,845,000	800,000	900,000	900,000	750,000
Oakridge	1,723,000	2,800,000	3,155,200	3,100,000	1,500,000
Oakridge	-	-	-	-	1,000,000
Orchard View	3,000,000	2,860,000	4,683,541	3,500,000	4,500,000
Orchard View	-	-	-	1,000,000	-
Ravenna	920,000	1,300,000	1,500,000	1,422,000	1,700,000
Reeths-Puffer	4,750,000	4,730,000	4,100,000	4,350,000	2,000,000
Reeths-Puffer	-	-	-	-	2,000,000
Whitehall	1,600,000	-	1,200,000	1,500,000	2,000,000
MAISD	-	-	-	-	-
Total	\$ 29,238,000	\$ 28,540,000	\$ 29,015,741	\$ 29,672,000	\$ 33,049,000

Valuation and Tax Rates

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Taxable Value by District 2003/04 - 2008/09

	Fruitport	Holton	Mona Shores	Montague	Muskegon	Muskegon Heights	North Muskegon	Oakridge	Orchard View	Ravenna	Reeths-Puffer	Whitehall	Totals
2003/04	425,250,308	118,536,317	759,230,347	252,549,684	542,975,010	118,409,120	126,376,329	152,778,715	288,482,046	104,826,391	526,392,444	371,155,299	3,786,962,010
2004/05	\$ 456,050,338	\$ 128,467,306	\$ 791,429,133	\$ 273,903,906	\$ 556,961,487	\$ 120,330,174	\$ 132,053,170	\$ 163,529,240	\$ 294,441,764	\$ 143,796,166	\$ 559,074,722	\$ 392,585,946	\$ 4,012,623,352
% Increase	7.24%	8.38%	4.24%	8.46%	2.58%	1.62%	4.49%	7.04%	2.07%	37.18%	6.21%	5.77%	5.96%
2005/06	\$ 494,662,444	\$ 138,148,061	\$ 831,982,175	\$ 291,064,607	\$ 576,265,715	\$ 127,123,821	\$ 138,070,462	\$ 171,145,289	\$ 312,528,966	\$ 152,081,073	\$ 593,797,703	\$ 417,723,476	\$ 4,244,593,792
% Increase	8.47%	7.54%	5.12%	6.27%	3.47%	5.65%	4.56%	4.66%	6.14%	5.76%	6.21%	6.40%	5.78%
2006/07	\$ 536,514,955	\$ 147,978,667	\$ 875,672,252	\$ 304,972,035	\$ 612,531,401	\$ 130,828,145	\$ 144,505,888	\$ 178,266,739	\$ 326,675,744	\$ 158,652,873	\$ 639,854,607	\$ 441,528,312	\$ 4,497,981,618
% Increase	8.46%	7.12%	5.25%	4.78%	6.29%	2.91%	4.66%	4.16%	4.53%	4.32%	7.76%	5.70%	5.97%
2007/08	\$ 558,064,475	\$ 153,578,349	\$ 907,655,430	\$ 322,483,925	\$ 622,230,234	\$ 133,600,046	\$ 146,068,385	\$ 187,147,444	\$ 338,278,177	\$ 167,589,707	\$ 656,645,465	\$ 456,477,322	\$ 4,649,818,959
% Increase	4.02%	3.78%	3.65%	5.74%	1.58%	2.12%	1.08%	4.98%	3.55%	5.63%	2.62%	3.39%	3.38%
2008/09	\$ 565,540,734	\$ 155,760,230	\$ 905,224,257	\$ 325,523,615	\$ 629,410,823	\$ 135,095,634	\$ 146,489,683	\$ 190,992,383	\$ 340,611,899	\$ 170,188,254	\$ 677,761,693	\$ 473,006,998	\$ 4,715,606,203
% Increase	1.34%	1.42%	-0.27%	0.94%	1.15%	1.12%	0.29%	2.05%	0.69%	1.55%	3.22%	3.62%	1.41%
5 Year Difference	\$ 140,290,426	\$ 37,223,913	\$ 145,993,910	\$ 72,973,931	\$ 86,435,813	\$ 16,686,514	\$ 20,113,354	\$ 38,213,668	\$ 52,129,853	\$ 65,361,863	\$ 151,369,249	\$ 101,851,699	\$ 928,644,193
5 Year % Increase	32.99%	31.40%	19.23%	28.89%	15.92%	14.09%	15.92%	25.01%	18.07%	62.35%	28.76%	27.44%	24.52%
% of County Tax Base in 2008/09	11.99%	3.30%	19.20%	6.90%	13.35%	2.86%	3.11%	4.05%	7.22%	3.61%	14.37%	10.03%	100.00%

Taxable Value by District and Municipality 2009

Fruitport Community Schools

Fruitport Township	\$	458,881,914
Sullivan Township		22,716,151
Crockery Township (Ottawa County)		43,043,689
Spring Lake Township (Ottawa County)		40,898,980
	\$	565,540,734

Holton Public Schools

Blue Lake Township	\$	27,988,103
Cedar Creek Township		67,694,112
Holton Township		50,772,510
Bridgeton Township (Newaygo County)		5,129,968
Greenwood Township (Oceana County)		3,396,513
Otto Township (Oceana County)		779,024
	\$	155,760,230

Mona Shores Public Schools

Fruitport Township	\$	9,080,185
City of Muskegon Heights		3,264,617
City of Norton Shores		766,136,460
City of Roosevelt Park		126,742,995
	\$	905,224,257

Montague Area Public Schools

Montague Township	\$	52,449,256
Whitehall Township		1,133,037
White River Township		89,294,630
City of Montague		76,084,884
Claybanks Township (Oceana County)		45,615,194
Grant Township (Oceana County)		51,717,300
Otto Township (Oceana County)		9,229,314
	\$	325,523,615

Muskegon Public Schools

Muskegon Township	\$	1,303,867
City of Muskegon		595,172,428
City of Norton Shores		32,934,528
	\$	629,410,823

Muskegon Heights Public Schools		
City of Muskegon Heights	\$	135,095,634
North Muskegon Public Schools		
City of North Muskegon	\$	146,489,683
Oakridge Public Schools		
Cedar Creek Township	\$	917,498
Egelston Township		189,697,678
Bridgeton Township (Newaygo County)		377,207
	\$	190,992,383
Orchard View Schools		
Muskegon Township	\$	251,737,341
City of Muskegon		88,874,558
	\$	340,611,899
Ravenna Public Schools		
Casnovia Township	\$	3,229,554
Moorland Township		38,387,295
Ravenna Township		70,429,334
Sullivan Township		37,250,754
Chester Township (Ottawa County)		20,891,317
	\$	170,188,254
Reeths-Puffer Schools		
Cedar Creek Township	\$	6,686,986
Dalton Township		193,819,813
Fruitland Township		53,180,657
Laketon Township		224,648,106
Muskegon Township		127,457,736
City of Muskegon		71,968,395
	\$	677,761,693
Whitehall District Schools		
Blue Lake Township	\$	42,144,962
Dalton Township		39,363,131
Fruitland Township		198,493,514
Whitehall Township		66,389,962
City of Whitehall		126,615,429
	\$	473,006,998
Muskegon County School Districts		\$ 4,715,606,203

Per Pupil Taxable Valuation
2000 - 2009

District	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Fruitport	\$ 82,101	\$ 88,795	\$ 99,945	\$ 114,047	\$ 121,406	\$ 138,703	\$ 139,122	\$ 152,401	\$ 165,223	\$ 175,304
Holton	66,881	72,632	85,981	91,530	95,231	114,012	115,272	126,117	133,186	146,296
Mona Shores	137,351	142,980	152,750	163,528	171,740	187,302	188,140	201,032	224,309	231,819
Montague	113,727	125,715	141,128	149,238	159,185	183,475	183,980	194,867	208,178	218,567
Muskegon	65,304	69,152	77,446	79,816	85,594	91,296	95,073	102,168	107,778	116,343
Muskegon Heights	40,225	42,552	45,330	45,804	46,202	53,172	55,077	59,470	66,019	72,940
North Muskegon	110,056	111,179	125,580	127,479	131,944	149,724	150,336	149,478	150,999	152,172
Oakridge	52,855	57,151	63,114	64,872	68,361	81,721	82,168	87,990	92,108	100,323
Orchard View	78,585	80,891	85,247	90,701	99,806	102,639	99,801	106,332	110,374	114,754
Ravenna	75,375	85,645	94,596	102,543	108,117	126,648	124,061	138,503	145,503	158,696
Reeths-Puffer	84,612	90,874	97,945	104,085	113,244	131,114	131,687	142,050	155,963	167,945
Whitehall	112,036	118,053	126,629	136,387	144,541	174,198	169,560	178,281	185,386	200,306
Average	\$ 84,926	\$ 90,468	\$ 99,641	\$ 105,836	\$ 112,114	\$ 127,834	\$ 127,856	\$ 136,557	\$ 145,419	\$ 154,622

Special Education

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Special Education Personnel Composite
2009/10

Local Programs	Director	Classroom Programs											Teacher Consultant						Support Related Staff							Total
		MiCI	MoCI	SCI	EI	LD	HI	SXI	ECSE	SLI	AI	RR	AI	MI	EI	LD	HI	VI	ECSE	SPCH	SSW	PSYCH	OT	PT	OTHER	
North Service Unit	SUPVS																									
Holton		1.00							1.00			7.50							1.00	2.00	0.37					12.87
Contracted																			0.40							0.40
Montague					1.00				1.00			11.00							2.00	1.00	0.60					16.60
North Muskegon		1.00										4.00						0.80	0.80	0.40					7.00	
Reeths-Puffer	2.50	2.00			2.00				2.00			26.35				1.00		1.00	5.50	5.00	3.63	3.00	1.00	1.00	55.98	
Contracted																			0.40							
Whitehall		2.00							1.00			11.30						1.60	1.00	1.00	0.80	0.60			19.30	
Contracted																			0.60						0.60	
Youth Home												0.40							0.30						0.70	
Total NSU Staff	2.50	6.00	0.00	0.00	3.00	0.00	0.00	0.00	5.00	0.00	0.00	60.55	0.00	0.00	0.00	0.00	1.00	0.00	1.00	10.90	10.10	6.00	3.80	1.60	1.00	112.45
Total Contracted Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00	1.40
Eastern Service Unit																										
Fruitport	2.00		3.00	1.00					1.00			22.60		0.40			0.50	1.00	5.50	2.00	4.00	3.80	2.00	1.10	49.90	
Contracted	1.00																								1.00	
Oakridge			2.00						1.00			9.40		0.20		0.40		1.50	1.00	1.00					16.50	
Contracted																			0.60						0.60	
Orchard View									1.00			15.60						2.00	1.00	2.00					21.60	
Ravenna					4.00				0.50			4.80				0.20		1.00	1.00	1.00				1.00	13.50	
Contracted																			0.80						0.80	
Total ESU Staff	2.00	0.00	5.00	1.00	4.00	0.00	0.00	0.00	3.50	0.00	0.00	52.40	0.00	0.60	0.00	0.60	0.00	1.00	10.00	5.00	8.00	3.80	2.00	2.10	101.50	
Total Contracted Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.00	0.00	2.40	
Local Districts																										
Mona Shores	1.00	1.00	3.00		2.00				1.00			6.00				9.00		0.20	2.00	2.00	1.00	2.00	1.00		31.20	
Contracted																			1.00				0.10	0.25	1.35	
Muskegon	3.00	12.40	3.00		14.20	3.00			3.68		1.00	25.50		2.40		1.00	1.00	1.00	6.00	3.00	4.30	2.70	2.00		99.30	
Contracted	1.00																			1.00					2.00	
Muskegon Heights	1.00	4.00			3.00				2.00			12.00							4.50						26.50	
Contracted																			0.50		0.50	1.50	0.50		3.00	
Total Districts	5.00	17.40	6.00	0.00	19.20	3.00	0.00	0.00	6.68	0.00	1.00	43.50	0.00	2.40	0.00	10.00	1.00	1.00	11.80	12.50	4.00	6.30	3.70	2.00	157.00	
Total Contracted Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	1.50	0.60	0.25	0.00	6.35	
Total Local Staff	9.50	23.40	11.00	1.00	26.20	3.00	0.00	0.00	15.18	0.00	1.00	156.45	0.00	3.00	0.00	10.60	2.00	1.50	2.52	32.70	27.60	18.00	13.90	7.30	5.10	370.95
Total Contracted Staff	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.30	0.00	1.50	1.50	0.60	0.25	10.15	

Center Programs	Director	Classroom Programs											Teacher Consultant						Support Related Staff							Total
		MiCI	MoCI	SCI	EI	LD	HI	SXI	ECSE	SLI	AI	RR	AI	MI	EI	LD	HI	VI	ECSE	SPCH	SSW	PSYCH	OT	PT	OTHER	
MAISD	SUPVS																									
Central Admin.	2.00												1.00	2.00	2.00				1.00	0.80		1.00		1.00	10.80	
Wesley School	2.00		7.00	4.00					9.00		4.00								1.00	1.00		1.00	1.00	4.25	34.25	
Contracted																			1.00							
Total Center Staff	4.00	0.00	7.00	4.00	0.00	0.00	0.00	0.00	9.00	0.00	4.00	0.00	1.00	2.00	2.00	0.00	0.00	0.00	2.00	1.80	0.00	2.00	1.00	5.25	45.05	
Total Contracted Staff																			1.00						1.00	

Charter Schools	Director	Classroom Programs											Teacher Consultant						Support Related Staff							Total
		MiCI	MoCI	SCI	EI	LD	HI	SXI	ECSE	SLI	AI	RR	AI	MI	EI	LD	HI	VI	ECSE	SPCH	SSW	PSYCH	OT	PT	OTHER	
WayPoint Academy	SUPVS																									
Contracted												1.00				0.50						0.60				1.50
Three Oaks Academy												2.00														2.00
Contracted																										1.55
Timberland Academy	0.05											3.00														3.05
Contracted																										2.20
Total Charter Staff	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.55	
Total Contracted Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	2.15	0.60	0.80	0.00	0.00	4.35	

- | | | |
|--|-------------------------|--|
| Classroom Programs | Teacher Consultant | Support-Related Staff |
| MiCI Mild Cognitive Impairment | AI Autistic Impaired | ECSE Early Childhood Special Education |
| MoCI Moderate Cognitive Impairment | MI Mental Impairment | SPCH Speech |
| SCI Severe Cognitive Impairment | EI Emotional Impairment | SSW Social Work |
| EI Emotional Impairment | LD Learning Disabled | PSYCH Psychologist |
| LD Learning Disabled | HI Hearing Impairment | OT Occupational Therapist |
| HI Hearing Impairment | VI Visual Impairment | PT Physical Therapist |
| SXI Severely Multiply Impaired | | |
| ECSE Early Childhood Special Education | | |
| SLI Speech & Language Impairment | | |
| AI Autistic Impaired | | |
| RR Resource Room | | |

Students with Disabilities Being Served
December 1, 2009

Diagnostic Category	Fruitport	Holton	Mona Shores	Montague	Muskegon	Muskegon Heights	North Muskegon	Oakridge	Orchard View	Ravenna	Reeths-Puffer	Whitehall	MAISD	WayPoint Academy	Three Oaks Academy	Timberland Academy	Total
CI	65	14	22	13	159	36	9	36	26	1	36	17	83	1	3	8	529
EI	26	12	26	24	105	35	2	5	13	22	76	27	0	2	2	5	382
HI	4	0	3	1	8	0	0	2	6	0	0	1	1	0	0	0	26
VI	0	0	1	0	7	0	0	2	0	4	0	1	1	0	1	0	17
PI	0	0	1	1	11	2	0	1	1	0	2	3	1	0	0	1	24
OHI	12	15	78	18	58	19	18	13	10	7	124	36	0	6	4	2	420
TBI	0	1	2	1	5	0	2	0	2	0	1	0	2	0	1	0	17
SLI	146	43	110	68	226	19	22	86	106	50	241	128	0	0	8	19	1,272
ECDD	37	11	12	8	31	59	1	14	11	4	19	11	0	0	0	0	218
LD	199	91	144	87	379	193	34	77	182	32	177	93	0	22	33	30	1,773
SXI	6	0	3	0	5	0	2	9	0	0	3	1	80	0	0	0	109
AI	13	7	22	9	17	0	4	5	9	8	18	9	38	0	0	1	160
DB	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Total	508	194	425	230	1,011	363	94	250	366	128	697	327	206	31	52	66	4,948

Diagnostic Categories:

CI - Cognitive Impaired
EI - Emotionally Impaired
HI - Hearing Impaired
VI - Visually Impaired

PI - Physical Impaired
OHI - Other Health Impaired
TBI - Traumatic Brain Injury
SLI - Speech & Language Impaired

ECDD - Early Childhood Developmental Delay
LD - Learning Disabled
SXI - Severely Multiply Impaired
AI - Autistic Impaired
DB - Deaf Blind

Students with Disabilities Being Served
Three - Year Comparison

Diagnostic Category	Fiscal Year	Fruitport	Holton	Mona Shores	Montague	Muskegon	Muskegon Heights	North Muskegon	Oakridge	Orchard View	Ravenna	Reeche-Puffer	Whitehall	MAISD	WayPoint Academy	Three Oaks Academy	Timberland Academy	Total
CI	2007/08	80	13	24	13	159	62	6	42	32	6	26	12	86	1	3	11	576
	2008/09	78	9	23	16	165	40	6	45	31	2	37	15	79	1	10	11	568
	2009/10	65	14	22	13	159	36	9	36	26	1	36	17	83	1	3	8	529
EI	2007/08	26	21	39	23	129	48	5	2	15	23	70	13	0	1	2	3	420
	2008/09	31	14	32	22	130	33	3	9	9	26	75	23	0	2	4	2	415
	2009/10	26	12	26	24	105	35	2	5	13	22	76	27	0	2	2	5	382
HI	2007/08	4	0	4	1	10	0	0	1	3	1	1	0	2	0	0	0	27
	2008/09	5	0	4	2	7	0	0	2	5	1	1	0	2	0	0	0	29
	2009/10	4	0	3	1	8	0	0	2	6	0	0	1	1	0	0	0	26
VI	2007/08	0	0	0	0	8	1	0	2	1	4	2	0	2	0	0	0	20
	2008/09	0	0	0	0	10	0	0	2	0	4	1	1	2	0	0	0	20
	2009/10	0	0	1	0	7	0	0	2	0	4	0	1	1	0	1	0	17
PI	2007/08	2	1	2	2	5	2	0	1	3	0	6	4	0	1	0	1	30
	2008/09	1	0	2	1	10	4	0	1	2	0	4	4	0	0	0	1	30
	2009/10	0	0	1	1	11	2	0	1	1	0	2	3	1	0	0	1	24
OHI	2007/08	17	19	69	16	43	23	12	12	12	8	104	22	0	9	1	3	370
	2008/09	13	20	67	18	51	21	15	10	12	8	100	32	0	6	4	2	379
	2009/10	12	15	78	18	58	19	18	13	10	7	124	36	0	6	4	2	420
TBI	2007/08	0	1	3	1	6	0	2	0	3	0	1	0	0	0	0	0	17
	2008/09	0	2	2	0	5	0	2	0	3	0	0	0	1	0	1	0	16
	2009/10	0	1	2	1	5	0	2	0	2	0	1	0	2	0	1	0	17
SLI	2007/08	124	74	114	62	224	22	29	84	96	47	273	111	0	0	3	17	1,280
	2008/09	139	65	119	73	219	20	27	85	122	47	244	124	0	0	6	20	1,310
	2009/10	146	43	110	68	226	19	22	86	106	50	241	128	0	0	8	19	1,272
ECDD	2007/08	29	9	7	4	32	12	1	11	12	5	33	10	0	0	0	0	165
	2008/09	25	7	14	6	30	46	0	10	15	2	28	9	1	0	0	0	193
	2009/10	37	11	12	8	31	59	1	14	11	4	19	11	0	0	0	0	218
LD	2007/08	223	95	170	95	442	198	43	90	200	33	193	108	0	23	13	29	1,955
	2008/09	205	88	159	93	403	204	41	78	191	37	205	98	0	25	21	28	1,876
	2009/10	199	91	144	87	379	193	34	77	182	32	177	93	0	22	33	30	1,773
SXI	2007/08	5	1	5	1	11	0	3	10	0	0	2	2	78	0	1	0	119
	2008/09	5	0	4	1	9	0	3	10	0	1	2	3	75	0	0	0	113
	2009/10	6	0	3	0	5	0	2	9	0	0	3	1	80	0	0	0	109
AI	2007/08	17	6	16	8	18	1	4	5	7	8	15	6	27	1	0	0	139
	2008/09	13	8	20	11	21	0	4	6	7	11	14	6	32	0	0	0	153
	2009/10	13	7	22	9	17	0	4	5	9	8	18	9	38	0	0	1	160
DB	2007/08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2008/09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2009/10	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Total	2007/08	527	240	453	226	1,087	369	105	260	384	135	726	288	195	36	23	64	5,118
	2008/09	515	213	446	243	1,060	368	101	258	397	139	711	315	192	34	46	64	5,102
	2009/10	508	194	425	230	1,011	363	94	250	366	128	697	327	206	31	52	66	4,948

Diagnostic Categories:

CI - Cognitive Impaired
EI - Emotionally Impaired
HI - Hearing Impaired
VI - Visually Impaired

PI - Physical Impaired
OHI - Other Health Impaired
TBI - Traumatic Brain Injury
SLI - Speech & Language Impaired

ECDD - Early Childhood Developmental Delay
LD - Learning Disabled
SXI - Severely Multiply Impaired
AI - Autistic Impaired
DB - Deaf Blind

Special Education Eligible Costs 2008/09

District	December 2008 Head Count	September 2008 FTE Count for Special Education (Audited)	SE-4096 Section 52 & Section 53 Costs	2008 Head Count Per Capita Cost	2008 FTE Count Per Capita Cost
Fruitport	515	131.25	\$ 3,879,206	\$ 7,532	\$ 29,556
Holton	213	66.40	1,001,721	4,703	15,086
Mona Shores	446	72.85	3,303,045	7,406	45,340
Montague	243	66.25	1,609,855	6,625	24,300
Muskegon	1,060	563.45	10,993,883	10,372	19,512
Muskegon Heights	368	172.15	2,235,321	6,074	12,985
North Muskegon	101	19.91	591,016	5,852	29,684
Oakridge	258	74.36	1,477,734	5,728	19,873
Orchard View	397	104.41	2,170,536	5,467	20,789
Ravenna	139	36.91	1,380,304	9,930	37,396
Reeths-Puffer	711	217.72	4,596,372	6,465	21,111
Whitehall	315	96.05	1,889,901	6,000	19,676
Sub Totals & Per Capita	4,766	1621.71	\$ 35,128,894	\$ 7,371	\$ 21,662
WayPoint Academy	34	6.47	75,903	2,232	11,732
Three Oaks Academy	46	3.11	139,121	3,024	44,733
Timberland Academy	64	9.09	281,656	4,401	30,985
Sub Totals & Per Capita	144	18.67	\$ 496,680	\$ 3,449	\$ 26,603
District Totals & Per Capi	4,910	1,640.38	\$ 35,625,574	\$ 7,256	\$ 21,718
District Averages	327	109	\$ 2,375,038	\$ 6,121	\$ 25,517
MAISD	192	197.10	\$ 7,357,080	\$ 38,318	\$ 37,327

*SE-4096 costs do not include indirect cost
Averages do not include MAISD*

Special Education Eligible Costs Five - Year Comparison Head Count

District	Head Count					Change over 5 Years	Head Count Per Capita Cost					Change over 5 Years
	2004/05	2005/06	2006/07	2007/08	2008/09		2004/05	2005/06	2006/07	2007/08	2008/09	
Fruitport	529	552	534	527	515	(14)	\$ 8,557	\$ 8,685	\$ 9,064	\$ 8,018	\$ 7,532	\$ (1,025)
Holton	238	224	244	240	213	(25)	5,193	5,090	4,639	4,583	4,703	(490)
Mona Shores	491	474	437	453	446	(45)	6,376	7,235	7,953	7,781	7,406	1,030
Montague	238	260	260	226	243	5	5,334	5,448	5,913	7,261	6,625	1,291
Muskegon	1,304	1,172	1,162	1,087	1,060	(244)	9,936	10,590	9,874	10,372	10,372	436
Muskegon Heights	454	447	385	369	368	(86)	6,092	6,198	6,343	6,314	6,074	(18)
North Muskegon	85	79	98	105	101	16	7,037	7,104	5,698	5,617	5,852	(1,185)
Oakridge	251	257	261	260	258	7	5,149	5,837	5,707	5,829	5,728	579
Orchard View	320	370	371	384	397	77	6,167	5,640	5,676	5,175	5,467	(700)
Ravenna	134	110	111	135	139	5	5,455	6,911	6,581	10,721	9,930	4,475
Reeths-Puffer	746	722	688	726	711	(35)	5,849	6,311	6,504	6,504	6,465	616
Whitehall	271	293	287	288	315	44	5,707	5,840	6,302	6,424	6,000	293
Sub Total Locals	5,061	4,960	4,838	4,800	4,766	(295)	\$ 6,404	\$ 6,741	\$ 6,688	\$ 7,050	\$ 6,846	\$ 442
WayPoint Academy	41	38	35	36	34	(7)	982	715	1,963	2,227	2,232	1,250
Three Oaks Academy	20	31	32	23	46	26	3,872	4,644	3,631	5,510	3,024	(848)
Timberland Academy	105	108	100	64	64	(41)	2,276	2,834	2,968	3,951	4,401	2,125
Sub Total Academies	166	177	167	123	144	(22)	\$ 2,377	\$ 2,731	\$ 2,854	\$ 3,896	\$ 3,219	\$ 842
District Totals	5,227	5,137	5,005	4,923	4,910	(317)						
District Averages	348	342	334	328	327	(21)	\$ 5,599	\$ 5,939	\$ 5,921	\$ 6,419	\$ 6,121	\$ 522
MAISD	111	178	184	195	192	81	\$ 47,976	\$ 37,093	\$ 39,161	\$ 38,318	\$ 38,318	\$ (9,658)

SE-4096 costs do not include indirect cost
Averages do not include MAISE

Special Education Eligible Costs Five - Year Comparison FTE Count

District	FTE Count - Audited					Change over 5 Years	FTE Count Per Capita Cost					Change over 5 Years
	2004/05	2005/06	2006/07	2007/08	2008/09		2004/05	2005/06	2006/07	2007/08	2008/09	
Fruitport	231.61	183.89	177.45	147.43	131.25	(100.36)	\$ 19,544	\$ 26,070	\$ 27,276	\$ 28,660	\$ 29,556	\$ 10,012
Holton	98.88	79.34	82.72	76.88	66.40	(32.48)	12,500	14,371	13,685	14,308	15,086	2,586
Mona Shores	96.11	102.01	86.91	74.28	72.85	(23.26)	32,571	33,619	39,987	47,452	45,340	12,769
Montague	68.68	78.09	75.25	66.40	66.25	(2.43)	18,484	18,140	20,431	24,715	24,300	5,816
Muskegon	758.23	653.36	620.50	566.07	563.45	(194.78)	17,087	18,996	18,491	19,916	19,512	2,425
Muskegon Heights	227.63	241.64	193.80	158.74	172.15	(55.48)	12,149	11,466	12,602	14,677	12,985	836
North Muskegon	21.76	16.86	20.25	20.99	19.91	(1.85)	27,488	33,288	27,575	28,098	29,684	2,196
Oakridge	87.85	77.43	72.99	73.73	74.36	(13.49)	14,711	19,375	20,406	20,555	19,873	5,162
Orchard View	105.02	113.93	110.12	97.66	104.41	(0.61)	18,791	18,317	19,123	20,349	20,789	1,998
Ravenna	25.38	22.00	16.83	41.76	36.91	11.53	28,801	34,554	43,404	34,658	37,396	8,595
Reeths-Puffer	240.98	243.29	204.84	216.20	217.72	(23.26)	18,107	18,729	21,844	21,841	21,111	3,004
Whitehall	86.78	82.60	81.23	94.25	96.05	9.27	17,821	20,716	22,267	19,630	19,676	1,855
Sub Total Locals	2,048.91	1,894.44	1,742.89	1,634.39	1,621.71	(427.20)	\$ 19,838	\$ 22,303	\$ 23,924	\$ 24,572	\$ 24,609	\$ 4,771
WayPoint Academy	1.06	5.33	6.02	8.85	6.47	5.41	37,998	5,095	11,413	9,061	11,732	(26,266)
Three Oaks Academy	0.00	7.23	4.79	2.33	3.11	3.11	-	19,913	24,259	54,394	44,733	44,733
Timberland Academy	20.06	19.41	17.30	10.06	9.09	(10.97)	11,916	15,771	17,157	25,135	30,985	19,069
Sub Total Academies	21.12	31.97	28.11	21.24	18.67	(2.45)	\$ 16,638	\$ 13,593	\$ 17,610	\$ 29,530	\$ 29,150	\$ 12,512
District Totals	2,070.03	1,926.41	1,771.00	1,655.63	1,640.38	(429.65)						
District Averages	138.00	128.43	118.07	110.38	109.36	(28.64)	\$ 19,198	\$ 20,561	\$ 22,661	\$ 25,563	\$ 25,517	\$ 6,319
MAISD	163.24	181.24	196.15	194.55	197.10	33.86	\$ 32,623	\$ 36,429	\$ 36,736	\$ 37,524	\$ 37,327	\$ 4,704

SE-4096 costs do not include indirect cost
Averages do not include MAISC

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Special Education Transportation Costs
2008/09

District	Fruitport	Holton	Mona Shores	Montague	Muskegon	Muskegon Heights	North Muskegon	Oakridge	Orchard View	Ravenna	Reeths-Puffer	Whitehall	County Wide Totals & Avg.
Total Costs	\$ 318,800	\$ 133,334	\$ 319,183	\$ 101,655	\$ 1,246,774	\$ 361,279	-	\$ 183,452	\$ 177,720	\$ 134,829	\$ 329,702	\$ 45,817	\$ 3,352,545
Student Count Per Day	50	23	56	20	335	250	-	41	50	12	64	5	906
Mileage	93,309	58,684	64,386	35,220	199,105	55,031	-	39,223	39,658	45,602	105,327	33,106	768,651
Cost Per Student	\$ 6,376	\$ 5,797	\$ 5,700	\$ 5,083	\$ 3,722	\$ 1,445	-	\$ 4,474	\$ 3,554	\$ 11,236	\$ 5,152	\$ 9,163	\$ 3,700
Cost Per Mile	\$ 3.42	\$ 2.27	\$ 4.96	\$ 2.89	\$ 6.26	\$ 6.57	-	\$ 4.68	\$ 4.48	\$ 2.96	\$ 3.13	\$ 1.38	\$ 4.36
180 Day Ridership	9,000	4,140	10,080	3,600	60,300	45,000	-	7,380	9,000	2,160	11,520	900	163,080
Avg Mile Per Student	10.37	14.17	6.39	9.78	3.30	1.22	-	5.31	4.41	21.11	9.14	36.78	4.71
Number of Buses	5.00	3.00	6.00	1.00	17.00	7.00	-	3.00	3.00	3.00	7.00	3.00	58.00
Cost Per Bus	\$ 63,760	\$ 44,445	\$ 53,197	\$ 101,655	\$ 73,340	\$ 51,611	-	\$ 61,151	\$ 59,240	\$ 44,943	\$ 47,100	\$ 15,272	\$ 57,803
Mileage Per Bus	18,662	19,561	10,731	35,220	11,712	7,862	-	13,074	13,219	15,201	15,047	11,035	13,253

Source - SE 4094

General Education Transportation Costs
2008/09

District	Fruitport	Holton	Mona Shores	Montague	Muskegon	Muskegon Heights	North Muskegon	Oakridge	Orchard View	Ravenna	Reeths-Puffer	Whitehall	County Wide Totals & Avg.
Total Costs	\$ 1,248,794	\$ 461,256	\$ 765,207	\$ 508,996	\$ 985,254	\$ 240,852	\$ 96,244	\$ 609,945	\$ 825,827	\$ 401,284	\$ 1,424,135	\$ 865,216	\$ 8,433,010
Student Count Per Day	1,686	910	1,078	822	1,067	166	114	1,447	1,552	615	3,190	1,322	13,969
Mileage	239,795	178,178	186,938	183,121	134,757	36,687	37,364	163,415	130,417	89,199	455,646	266,904	2,102,421
Cost Per Student	\$ 741	\$ 507	\$ 710	\$ 619	\$ 923	\$ 1,451	\$ 844	\$ 422	\$ 532	\$ 652	\$ 446	\$ 654	\$ 604
Cost Per Mile	\$ 5.21	\$ 2.59	\$ 4.09	\$ 2.78	\$ 7.31	\$ 6.57	\$ 2.58	\$ 3.73	\$ 6.33	\$ 4.50	\$ 3.13	\$ 3.24	4.01
180 Day Ridership	303,480	163,800	194,040	147,960	192,060	29,880	20,520	260,460	279,360	110,700	574,200	237,960	2,514,420
Avg Mile Per Student	0.79	1.09	0.96	1.24	0.70	1.23	1.82	0.63	0.47	0.81	0.79	1.12	0.84
Number of Buses	19.00	13.00	17.00	13.00	18.00	4.00	2.00	17.00	19.00	12.00	36.00	21.00	191.00
Cost Per Bus	\$ 65,726	\$ 35,481	\$ 45,012	\$ 39,154	\$ 54,736	\$ 60,213	\$ 48,122	\$ 35,879	\$ 43,465	\$ 33,440	\$ 39,559	\$ 41,201	\$ 44,152
Mileage Per Bus	12,621	13,706	10,996	14,086	7,487	9,172	18,682	9,613	6,864	7,433	12,657	12,710	11,007

Total Transportation Costs
2008/09

District	Fruitport	Holton	Mona Shores	Montague	Muskegon	Muskegon Heights	North Muskegon	Oakridge	Orchard View	Ravenna	Reeths-Puffer	Whitehall	County Wide Totals & Avg.
Total Costs	\$ 1,567,594	\$ 594,590	\$ 1,084,390	\$ 610,651	\$ 2,232,028	\$ 602,131	\$ 96,244	\$ 793,397	\$ 1,003,547	\$ 536,113	\$ 1,753,837	\$ 911,033	\$ 11,785,555
Student Count Per Day	1,736	933	1,134	842	1,402	416	114	1,488	1,602	627	3,254	1,327	14,875
Mileage	333,104	236,862	251,324	218,341	333,862	91,718	37,364	202,638	170,075	134,801	560,973	300,010	2,871,072
Cost Per Student	\$ 903	\$ 637	\$ 956	\$ 725	\$ 1,592	\$ 1,447	\$ 844	\$ 533	\$ 626	\$ 855	\$ 539	\$ 687	\$ 792
Cost Per Mile	\$ 4.71	\$ 2.51	\$ 4.31	\$ 2.80	\$ 6.69	\$ 6.57	\$ 2.58	\$ 3.92	\$ 5.90	\$ 3.98	\$ 3.13	\$ 3.04	\$ 4.10
180 Day Ridership	312,480	167,940	204,120	151,560	252,360	74,880	20,520	267,840	288,360	112,860	585,720	238,860	2,677,500
Avg Mile Per Student	1.07	1.41	1.23	1.44	1.32	1.22	1.82	0.76	0.59	1.19	0.96	1.26	1.07
Number of Buses	24.00	16.00	23.00	14.00	35.00	11.00	2.00	20.00	22.00	15.00	43.00	24.00	249.00
Cost Per Bus	\$ 65,316	\$ 37,162	\$ 47,147	\$ 43,618	\$ 63,772	\$ 54,739	\$ 48,122	\$ 39,670	\$ 45,616	\$ 35,741	\$ 40,787	\$ 37,960	\$ 47,332
Mileage Per Bus	13,879	14,804	10,927	15,596	9,539	8,338	18,682	10,132	7,731	8,987	13,046	12,500	11,530

Source - SE 4094

Muskegon County Transportation Costs Two - Year Comparison

	Special Education Transportation Costs				General Education Transportation Costs				Total Transportation Costs			
	2007/08	2008/09	Diff	% Diff	2007/08	2008/09	Diff	% Diff	2007/08	2008/09	Diff	% Diff
Total Costs	\$ 3,565,601	\$ 3,352,545	\$ (213,056)	-5.98%	\$ 8,940,729	\$ 8,433,010	\$ (507,719)	-5.68%	\$ 12,506,330	\$ 11,785,555	\$ (720,775)	-5.76%
Student Count Per Day	865	906	41	4.74%	12,761	13,969	1,208	9.47%	13,626	14,875	1,249	9.17%
Mileage	759,674	768,651	8,977	1.18%	2,139,308	2,102,421	(36,887)	-1.72%	2,898,982	2,871,072	(27,910)	-0.96%
Cost Per Student	\$ 4,122	\$ 3,700	\$ (422)	-10.23%	\$ 701	\$ 604	\$ (97)	-13.88%	\$ 918	\$ 792	\$ (126)	-13.68%
Cost Per Mile	\$ 4.69	\$ 4.36	\$ (0.33)	-7.00%	\$ 4.18	\$ 4.01	\$ (0.17)	-4.04%	\$ 4.31	\$ 4.10	\$ (0.21)	-4.85%
180 Day Ridership	155,700	163,080	7,380	4.74%	2,296,980	2,514,420	217,440	9.47%	2,452,680	2,677,500	224,820	9.17%
Avg Mile Per Student	4.88	4.71	(0.17)	-3.42%	0.93	0.84	(0.09)	-10.09%	1.18	1.07	(0.11)	-9.28%
Number of Buses	56.00	58.00	2.00	3.57%	187.00	191.00	3.50	1.87%	243.00	249.00	6.00	2.47%
Cost Per Bus	\$ 63,671	\$ 57,803	\$ (5,869)	-9.22%	\$ 47,811	\$ 44,152	\$ (3,659)	-7.65%	\$ 51,466	\$ 47,332	\$ (4,135)	-8.03%
Mileage Per Bus	13,566	13,253	(313)	-2.31%	11,440	11,007	(433)	-3.78%	11,930	11,530	(400)	-3.35%

Special Education Transportation Costs Three - Year Comparison by District

District		Fruitport	Holton	Mona Shores	Montague	Muskegon	Muskegon Heights	North Muskegon	Oakridge	Orchard View	Ravenna	Rechts-Puffer	Whitehall	Country Wide Totals & Avg.
Total Costs	2006/07	\$ 355,059	\$ 124,014	\$ 314,071	112,546	\$ 1,065,014	\$ 500,046	\$ 27,798	\$ 174,953	\$ 163,363	\$ 111,617	\$ 334,293	\$ 63,153	\$ 3,345,927
	2007/08	\$ 428,656	\$ 137,665	\$ 401,492	100,595	\$ 1,145,593	\$ 423,062	\$ 30,051	\$ 171,409	\$ 193,802	\$ 123,131	\$ 345,437	\$ 64,708	\$ 3,565,601
	2008/09	\$ 318,800	\$ 133,334	\$ 319,183	101,655	\$ 1,246,774	\$ 361,279	\$ -	\$ 183,452	\$ 177,720	\$ 134,829	\$ 329,702	\$ 45,817	\$ 3,352,545
Student Count Per Day	2006/07	59	21	61	24	340	193	7	43	47	13	61	7	876
	2007/08	66	33	56	20	339	153	12	41	48	11	77	9	865
	2008/09	50	23	56	20	335	250	-	41	50	12	64	5	906
Mileage	2006/07	87,766	57,409	70,895	48,960	257,851	76,367	15,439	35,597	48,597	45,507	113,356	25,756	883,500
	2007/08	94,240	56,923	73,109	34,113	184,659	64,380	12,787	40,797	30,050	42,162	102,257	24,197	759,674
	2008/09	93,309	58,684	64,386	35,220	199,105	55,031	-	39,223	39,658	45,602	105,327	33,106	768,651
Cost Per Student	2006/07	\$ 6,018	\$ 5,905	\$ 5,149	\$ 4,689	\$ 3,132	\$ 2,591	\$ -	\$ 4,069	\$ 3,476	\$ 8,586	\$ 5,480	\$ 9,022	\$ 3,820
	2007/08	\$ 6,495	\$ 4,172	\$ 7,170	\$ 5,030	\$ 3,379	\$ 2,765	\$ -	\$ 4,181	\$ 4,038	\$ 11,194	\$ 4,486	\$ 7,190	\$ 4,122
	2008/09	\$ 6,376	\$ 5,797	\$ 5,700	\$ 5,083	\$ 3,722	\$ 1,445	\$ -	\$ 4,474	\$ 3,554	\$ 11,236	\$ 5,152	\$ 9,163	\$ 3,700
Cost Per Mile	2006/07	\$ 4.05	\$ 2.16	\$ 4.43	\$ 2.30	\$ 4.13	\$ 6.55	\$ -	\$ 4.91	\$ 3.36	\$ 2.45	\$ 2.95	\$ 2.45	\$ 3.79
	2007/08	\$ 4.55	\$ 2.42	\$ 5.49	\$ 2.95	\$ 6.20	\$ 6.57	\$ -	\$ 4.20	\$ 6.45	\$ 2.92	\$ 3.38	\$ 2.67	\$ 4.69
	2008/09	\$ 3.42	\$ 2.27	\$ 4.96	\$ 2.89	\$ 6.26	\$ 6.57	\$ -	\$ 4.68	\$ 4.48	\$ 2.96	\$ 3.13	\$ 1.38	\$ 4.36
180 Day Ridership	2006/07	10,620	3,780	10,980	4,320	61,200	34,740	-	7,740	8,460	2,340	10,980	1,260	156,420
	2007/08	11,880	5,940	10,080	3,600	61,020	27,540	-	7,380	8,640	1,980	13,860	1,620	153,540
	2008/09	9,000	4,140	10,080	3,600	60,300	45,000	-	7,380	9,000	2,160	11,520	900	163,080
Avg Mile Per Student	2006/07	8.26	15.19	6.46	11.33	4.21	2.20	-	4.60	5.74	19.45	10.32	20.44	5.65
	2007/08	7.93	9.58	7.25	9.48	3.03	2.34	-	5.53	3.48	21.29	7.38	14.94	4.95
	2008/09	10.37	14.17	6.39	9.78	3.30	1.22	-	5.31	4.41	21.11	9.14	36.78	4.71
Number of Buses	2006/07	4.00	3.00	5.50	2.00	22.50	6.00	1.00	4.00	2.00	1.00	7.50	1.00	59.50
	2007/08	4.00	4.00	6.00	1.00	17.00	5.00	1.00	3.00	4.00	1.00	7.00	3.00	56.00
	2008/09	5.00	3.00	6.00	1.00	17.00	7.00	-	3.00	3.00	3.00	7.00	3.00	58.00
Cost Per Bus	2006/07	\$ 88,765	\$ 41,338	\$ 57,104	\$ 56,273	\$ 47,334	\$ 83,341	\$ -	\$ 43,738	\$ 81,682	\$ 111,617	\$ 44,572	\$ 63,153	\$ 56,234
	2007/08	\$ 107,164	\$ 34,416	\$ 66,915	\$ 100,595	\$ 67,388	\$ 84,612	\$ -	\$ 57,136	\$ 48,451	\$ 123,131	\$ 49,348	\$ 21,569	\$ 63,671
	2008/09	\$ 63,760	\$ 44,445	\$ 53,197	\$ 101,655	\$ 73,340	\$ 51,611	\$ -	\$ 61,151	\$ 59,240	\$ 44,943	\$ 47,100	\$ 15,272	\$ 57,803
Mileage Per Bus	2006/07	21,942	19,136	12,890	24,480	11,460	12,728	-	8,899	24,299	45,507	15,114	25,756	14,849
	2007/08	23,560	14,231	12,185	34,113	10,862	12,876	-	13,599	7,513	42,162	14,608	8,066	13,566
	2008/09	18,662	19,561	10,731	35,220	11,712	7,862	-	13,074	13,219	15,201	15,047	11,035	13,253

General Education Transportation Costs Three - Year Comparison by District

District		Fruitport	Holton	Mona Shores	Montague	Muskegon	Muskegon Heights	North Muskegon	Oakridge	Orchard View	Ravenna	Rechts-Puffer	Whitehall	Country Wide Totals & Avg.
Total Costs	2006/07	\$ 1,067,182	\$ 480,144	\$ 732,537	\$ 516,480	\$ 1,061,269	\$ 178,464	\$ 75,180	\$ 629,457	\$ 748,846	\$ 378,741	\$ 1,328,521	\$ 848,696	\$ 8,045,517
	2007/08	\$ 1,388,479	\$ 500,446	\$ 836,679	\$ 553,716	\$ 1,185,595	\$ 169,668	\$ 86,133	\$ 709,713	\$ 758,219	\$ 412,796	\$ 1,465,628	\$ 873,657	\$ 8,940,729
	2008/09	\$ 1,248,794	\$ 461,256	\$ 765,207	\$ 508,996	\$ 985,254	\$ 240,852	\$ 96,244	\$ 609,945	\$ 825,827	\$ 401,284	\$ 1,424,135	\$ 865,216	\$ 8,433,010
Student Count Per Day	2006/07	1,771	949	1,027	832	1,037	206	92	1,272	1,575	593	2,259	1,246	12,859
	2007/08	1,656	893	1,078	765	1,063	206	109	1,374	1,472	573	2,202	1,370	12,761
	2008/09	1,686	910	1,078	822	1,067	166	114	1,447	1,552	615	3,190	1,322	13,969
Mileage	2006/07	262,031	180,444	194,108	182,034	84,535	39,004	23,450	194,577	148,919	101,233	438,506	271,304	2,120,145
	2007/08	322,505	174,592	169,063	182,634	148,652	16,095	28,369	154,599	156,923	93,822	426,536	265,518	2,139,308
	2008/09	239,795	178,178	186,938	183,121	134,757	36,687	37,364	163,415	130,417	89,199	455,646	266,904	2,102,421
Cost Per Student	2006/07	\$ 603	\$ 506	\$ 713	\$ 621	\$ 1,023	\$ 866	\$ 817	\$ 495	\$ 475	\$ 639	\$ 588	\$ 681	\$ 626
	2007/08	\$ 838	\$ 560	\$ 776	\$ 724	\$ 1,115	\$ 824	\$ 790	\$ 517	\$ 515	\$ 720	\$ 666	\$ 638	\$ 701
	2008/09	\$ 741	\$ 507	\$ 710	\$ 619	\$ 923	\$ 1,451	\$ 844	\$ 422	\$ 532	\$ 652	\$ 446	\$ 654	\$ 604
Cost Per Mile	2006/07	\$ 4.07	\$ 2.66	\$ 3.77	\$ 2.84	\$ 12.55	\$ 4.58	\$ 3.21	\$ 3.24	\$ 5.03	\$ 3.74	\$ 3.03	\$ 3.13	\$ 3.79
	2007/08	\$ 4.31	\$ 2.87	\$ 4.95	\$ 3.03	\$ 7.98	\$ 10.54	\$ 3.04	\$ 4.59	\$ 4.83	\$ 4.40	\$ 3.44	\$ 3.29	\$ 4.18
	2008/09	\$ 5.21	\$ 2.59	\$ 4.09	\$ 2.78	\$ 7.31	\$ 6.57	\$ 2.58	\$ 3.73	\$ 6.33	\$ 4.50	\$ 3.13	\$ 3.24	\$ 4.01
180 Day Ridership	2006/07	318,780	170,820	184,860	149,760	186,660	37,080	16,560	228,960	283,500	106,740	406,620	224,280	2,314,620
	2007/08	298,080	160,740	194,040	137,700	191,340	37,080	19,620	247,320	264,960	103,140	396,360	246,600	2,296,980
	2008/09	303,480	163,800	194,040	147,960	192,060	29,880	20,520	260,460	279,360	110,700	574,200	237,960	2,514,420
Avg Mile Per Student	2006/07	0.82	1.06	1.05	1.22	0.45	1.05	1.42	0.85	0.53	0.95	1.08	1.21	0.92
	2007/08	1.08	1.09	0.87	1.33	0.78	0.43	1.45	0.63	0.59	0.91	1.08	1.08	0.93
	2008/09	0.79	1.09	0.96	1.24	0.70	1.23	1.82	0.63	0.47	0.81	0.79	1.12	0.84
Number of Buses	2006/07	21.00	13.00	16.50	13.00	12.50	1.00	4.00	19.00	15.00	10.00	36.50	22.00	183.50
	2007/08	18.00	13.00	20.00	12.00	18.00	2.00	2.00	18.00	13.00	12.00	38.00	21.00	187.00
	2008/09	19.00	13.00	17.00	13.00	18.00	4.00	2.00	17.00	19.00	12.00	36.00	21.00	191.00
Cost Per Bus	2006/07	\$ 50,818	\$ 36,934	\$ 44,396	\$ 39,729	\$ 84,902	\$ 178,464	\$ 18,795	\$ 33,129	\$ 49,923	\$ 37,874	\$ 36,398	\$ 38,577	\$ 43,845
	2007/08	\$ 77,138	\$ 38,496	\$ 41,834	\$ 46,143	\$ 65,866	\$ 84,834	\$ 43,067	\$ 39,429	\$ 58,325	\$ 34,400	\$ 38,569	\$ 41,603	\$ 47,811
	2008/09	\$ 65,726	\$ 35,481	\$ 45,012	\$ 39,154	\$ 54,736	\$ 60,213	\$ 48,122	\$ 35,879	\$ 43,465	\$ 33,440	\$ 39,559	\$ 41,201	\$ 44,152
Mileage Per Bus	2006/07	12,478	13,880	11,764	14,003	6,763	39,004	5,863	10,241	9,928	10,123	12,014	12,332	11,554
	2007/08	17,917	13,430	8,453	15,220	8,258	8,048	14,185	8,589	12,071	7,819	11,225	12,644	11,440
	2008/09	12,621	13,706	10,996	14,086	7,487	9,172	18,682	9,613	6,864	7,433	12,657	12,710	11,007

Total Transportation Costs Three - Year Comparison by District

District		Fruitport	Holton	Mona Shores	Montague	Muskegon	Muskegon Heights	North Muskegon	Oakridge	Orchard View	Ravenna	Rechts-Puffer	Whitehall	Country Wide Totals & Avg.
Total Costs	2006/07	\$ 1,422,241	\$ 604,158	\$ 1,046,608	\$ 629,026	\$ 2,126,283	\$ 678,510	\$ 102,978	\$ 804,410	\$ 912,209	\$ 490,358	\$ 1,662,814	\$ 911,849	\$ 11,391,444
	2007/08	\$ 1,817,135	\$ 638,111	\$ 1,238,171	\$ 654,311	\$ 2,331,188	\$ 592,730	\$ 116,184	\$ 881,122	\$ 952,021	\$ 535,927	\$ 1,811,065	\$ 938,365	\$ 12,506,330
	2008/09	\$ 1,567,594	\$ 594,590	\$ 1,084,390	\$ 610,651	\$ 2,232,028	\$ 602,131	\$ 96,244	\$ 793,397	\$ 1,003,547	\$ 536,113	\$ 1,753,837	\$ 911,033	\$ 11,785,555
Student Count Per Day	2006/07	1,830	970	1,088	856	1,377	399	99	1,315	1,622	606	2,320	1,253	13,735
	2007/08	1,722	926	1,134	785	1,402	359	121	1,415	1,520	584	2,279	1,379	13,626
	2008/09	1,736	933	1,134	842	1,402	416	114	1,488	1,602	627	3,254	1,327	14,875
Mileage	2006/07	349,797	237,853	265,003	230,994	342,386	115,371	38,889	230,174	197,516	146,740	551,862	297,060	3,003,645
	2007/08	416,745	231,515	242,172	216,747	333,311	80,475	41,156	195,396	186,973	135,984	528,793	289,715	2,898,982
	2008/09	333,104	236,862	251,324	218,341	333,862	91,718	37,364	202,638	170,075	134,801	560,973	300,010	2,871,072
Cost Per Student	2006/07	\$ 777	\$ 623	\$ 962	\$ 735	\$ 1,544	\$ 1,701	\$ 1,040	\$ 612	\$ 562	\$ 809	\$ 717	\$ 728	\$ 829
	2007/08	\$ 1,055	\$ 689	\$ 1,092	\$ 834	\$ 1,663	\$ 1,651	\$ 960	\$ 623	\$ 626	\$ 918	\$ 795	\$ 680	\$ 918
	2008/09	\$ 903	\$ 637	\$ 956	\$ 725	\$ 1,592	\$ 1,447	\$ 844	\$ 533	\$ 626	\$ 855	\$ 539	\$ 687	\$ 792
Cost Per Mile	2006/07	\$ 4.07	\$ 2.54	\$ 3.95	\$ 2.72	\$ 6.21	\$ 5.88	\$ 2.65	\$ 3.49	\$ 4.62	\$ 3.34	\$ 3.01	\$ 3.07	\$ 3.79
	2007/08	\$ 4.36	\$ 2.76	\$ 5.11	\$ 3.02	\$ 6.99	\$ 7.37	\$ 2.82	\$ 4.51	\$ 5.09	\$ 3.94	\$ 3.42	\$ 3.24	\$ 4.31
	2008/09	\$ 4.71	\$ 2.51	\$ 4.31	\$ 2.80	\$ 6.69	\$ 6.57	\$ 2.58	\$ 3.92	\$ 5.90	\$ 3.98	\$ 3.13	\$ 3.04	\$ 4.10
180 Day Ridership	2006/07	329,400	174,600	195,840	154,080	247,860	71,820	17,820	236,700	291,960	109,080	417,600	225,540	2,472,300
	2007/08	309,960	166,680	204,120	141,300	252,360	64,620	21,780	254,700	273,600	105,120	410,220	248,220	2,452,680
	2008/09	312,480	167,940	204,120	151,560	252,360	74,880	20,520	267,840	288,360	112,860	585,720	238,860	2,677,500
Avg Mile Per Student	2006/07	1.06	1.36	1.35	1.50	1.38	1.61	2.18	0.97	0.68	1.35	1.32	1.32	1.21
	2007/08	1.34	1.39	1.19	1.53	1.32	1.25	1.89	0.77	0.68	1.29	1.29	1.17	1.18
	2008/09	1.07	1.41	1.23	1.44	1.32	1.22	1.82	0.76	0.59	1.19	0.96	1.26	1.07
Number of Buses	2006/07	25.00	16.00	22.00	15.00	35.00	7.00	5.00	23.00	17.00	11.00	44.00	23.00	243.00
	2007/08	22.00	17.00	26.00	13.00	35.00	7.00	3.00	21.00	17.00	13.00	45.00	24.00	243.00
	2008/09	24.00	16.00	23.00	14.00	35.00	11.00	2.00	20.00	22.00	15.00	43.00	24.00	249.00
Cost Per Bus	2006/07	\$ 56,890	\$ 37,760	\$ 47,573	\$ 41,935	\$ 60,751	\$ 96,930	\$ 20,596	\$ 34,974	\$ 53,659	\$ 44,578	\$ 37,791	\$ 39,646	\$ 46,878
	2007/08	\$ 82,597	\$ 37,536	\$ 47,622	\$ 50,332	\$ 66,605	\$ 84,676	\$ 38,728	\$ 41,958	\$ 56,001	\$ 41,225	\$ 40,246	\$ 39,099	\$ 51,466
	2008/09	\$ 65,316	\$ 37,162	\$ 47,147	\$ 43,618	\$ 63,772	\$ 54,739	\$ 48,122	\$ 39,670	\$ 45,616	\$ 35,741	\$ 40,787	\$ 37,960	\$ 47,332
Mileage Per Bus	2006/07	13,992	14,866	12,046	15,400	9,782	16,482	7,778	10,008	11,619	13,340	12,542	12,916	12,361
	2007/08	18,943	13,619	9,314	16,673	9,523	11,496	13,719	9,305	10,998	10,460	11,751	12,071	11,930
	2008/09	13,879	14,804	10,927	15,596	9,539	8,338	18,682	10,132	7,731	8,987	13,046	12,500	11,530

Muskegon County Transportation Costs Five - Year Comparison

	2004/05	2005/06	2006/07	2007/08	2008/09	Diff	% Diff
Total Costs	\$ 12,155,318	\$ 12,544,831	\$ 11,391,444	\$ 12,506,330	\$ 11,785,555	\$ (369,763)	-3.04%
Student Count Per Day	13,785	13,916	13,735	13,626	14,875	1,090	7.91%
Mileage	3,168,643	3,143,366	3,003,645	2,898,982	2,871,072	(297,571)	-9.39%
Cost Per Student	\$ 882	\$ 901	\$ 829	\$ 918	\$ 792	\$ (89)	-10.15%
Cost Per Mile	\$ 3.84	\$ 3.99	\$ 3.79	\$ 4.31	\$ 4.10	0.27	7.01%
180 Day Ridership	2,481,300	2,504,880	2,472,300	2,452,680	2,677,500	196,200	7.91%
Avg Mile Per Student	1.28	1.25	1.21	1.18	1.07	(0.20)	-16.03%
Number of Buses	211.00	205.00	243.00	243.00	249.00	38.00	18.01%
Cost Per Bus	\$ 57,608	\$ 61,194	\$ 46,878	\$ 51,466	\$ 47,332	\$ (10,277)	-17.84%
Mileage Per Bus	15,017	15,333	12,361	11,930	11,530	(3,487)	-23.22%

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Lunch, Breakfast and Milk Charges

2009/10

District	Breakfast			Lunch			Milk
	Elementary	Secondary	Non-Student	Elementary	Secondary	Non-student	
Fruitport	\$ 1.25	\$ 1.25	\$ 1.85	\$ 2.00	\$ 2.15	\$ 2.50	\$ 0.40
Holton	-	-	2.60	1.75	1.85	2.60	0.50
Mona Shores	1.85	1.85	1.85	2.55	2.80	3.95	0.45
Montague	1.25	1.25	1.50	1.75	2.00	2.50	0.40
Muskegon	1.00	1.00	2.00	1.50	1.75	3.00	0.40
Muskegon Heights	-	-	1.50	1.50	1.75	3.00	0.45
North Muskegon	1.75	1.75	2.00	2.25	2.50	3.00	0.30
Oakridge	1.50	1.50	2.00	1.85	2.10	3.25	0.40
Orchard View	-	1.25	2.00	1.75	2.00	3.00	0.50
Ravenna	1.50	1.50	2.00	1.75	2.00	3.00	0.40
Reeths-Puffer	1.20	1.45	1.85	2.10	2.45	3.25	0.35
Whitehall	1.25	1.25	1.75	1.85	2.10	2.60	0.45
MAISD	1.25	1.25	2.00	2.15	2.15	3.50	0.50
Average Price	\$ 1.06	\$ 1.18	\$ 1.92	\$ 1.90	\$ 2.12	\$ 3.01	\$ 0.42

Breakfasts and Lunches Served 2005/06 & 2006/07 & 2007/08

District	Breakfast						Lunch					
	Total Served			Cost Per Breakfast			Total Served			Cost Per Lunch		
	05/06	06/07	07/08	05/06	06/07	07/08	05/06	06/07	07/08	05/06	06/07	07/08
Fruitport	64,364	67,665	61,716	\$ 2.41	\$ 1.90	\$ 2.19	262,071	264,075	271,609	\$ 2.65	\$ 2.52	\$ 2.87
Holton	33,598	33,068	87,472	2.04	2.08	2.06	116,933	114,207	116,832	2.47	2.68	2.55
Mona Shores	37,221	41,166	51,432	1.86	1.87	1.54	320,795	310,745	291,791	2.59	2.71	2.83
Montague	56,887	59,381	61,978	1.81	1.97	1.90	157,532	160,607	153,294	2.39	2.27	2.48
Muskegon	302,987	307,951	302,217	1.80	1.94	2.05	647,959	640,538	609,114	2.65	2.69	2.91
Muskegon Heights	155,472	148,575	142,122	2.02	2.06	2.13	288,117	267,179	240,210	2.57	2.72	2.69
North Muskegon	-	4,796	5,245	-	1.14	1.27	54,397	63,608	68,539	2.88	2.93	3.09
Oakridge	84,828	78,336	75,273	1.80	2.10	2.20	197,215	208,389	200,402	2.79	2.77	2.90
Orchard View	77,298	88,604	113,687	2.03	2.26	2.16	308,924	332,463	359,665	2.71	2.68	2.66
Ravenna	20,093	18,299	22,331	1.98	2.10	2.06	128,162	117,562	115,204	2.42	2.54	2.46
Reeths-Puffer	77,734	76,290	76,396	1.75	1.77	1.83	353,017	337,089	336,803	2.52	2.53	2.60
Whitehall	41,122	45,624	45,489	1.66	1.69	1.63	213,900	217,024	211,699	2.07	2.19	2.30
District Total/Averages	951,604	969,755	1,045,358	\$ 1.92	\$ 1.91	\$ 1.92	3,049,022	3,033,486	2,975,162	\$ 2.56	\$ 2.60	\$ 2.70
MAISD	14,550	16,957	25,208	\$ 7.16	\$ 6.47	\$ 6.88	24,808	25,882	25,208	\$ 9.09	\$ 8.93	\$ 9.16

Due to the high number of students with special nutritional needs, MAISD is not included in the Total/Average Food Service Year-End Report Compilation not available for 2008/09

Free and Reduced-Price Meal Counts Fall 2006, Fall 2007 and Fall 2008

District	Year	Fruitport	Holton	Mona Shores	Montague	Muskegon	Muskegon Heights	North Muskegon	Oakridge	Orchard View	Ravenna	Reeths-Puffer	Whitehall	County Wide Totals & Averages
Eligible for Free Meal	Fall 2006	825	488	803	454	4,169	1,610	118	725	1,221	267	1,053	594	12,327
	Fall 2007	845	528	824	424	4,009	1,342	142	742	1,164	276	1,003	567	11,866
	Fall 2008	996	530	930	531	4,039	1,390	150	817	1,393	319	1,110	715	12,920
Percent of Eligible	Fall 2006	25.49%	44.69%	19.37%	29.69%	75.40%	79.23%	13.23%	36.97%	41.97%	24.79%	25.08%	24.99%	36.74%
	Fall 2007	26.05%	47.23%	20.78%	29.00%	73.69%	71.08%	15.76%	37.76%	39.18%	25.37%	24.36%	23.77%	36.17%
	Fall 2008	31.18%	50.05%	23.79%	36.20%	76.92%	75.71%	16.30%	43.20%	46.73%	29.73%	27.41%	30.16%	40.61%
Eligible for Reduced-Price Meal	Fall 2006	257	113	276	173	452	78	81	267	301	100	404	118	2,620
	Fall 2007	301	122	294	150	497	61	60	253	311	108	327	136	2,620
	Fall 2008	342	120	386	177	363	50	54	261	252	117	337	127	2,586
Percent of Eligible for Reduced-Price	Fall 2006	7.94%	10.35%	6.66%	11.31%	8.18%	3.84%	9.08%	13.62%	10.35%	9.29%	9.62%	4.96%	8.77%
	Fall 2007	9.28%	10.91%	7.41%	10.26%	9.14%	3.23%	6.66%	12.88%	10.47%	9.93%	7.94%	5.70%	8.65%
	Fall 2008	10.71%	11.33%	9.87%	12.07%	6.91%	2.72%	5.87%	13.80%	8.45%	10.90%	8.32%	5.36%	8.86%
Eligible for Free & Reduced	Fall 2006	1,082	601	1,079	627	4,621	1,688	199	992	1,522	367	1,457	712	14,947
	Fall 2007	1,146	650	1,118	574	4,506	1,403	202	995	1,475	384	1,330	703	14,486
	Fall 2008	1,338	650	1,316	708	4,402	1,440	204	1,078	1,645	436	1,447	842	15,506
Percent of Free & Reduced	Fall 2006	33.43%	55.04%	26.03%	41.01%	83.58%	83.07%	22.31%	50.59%	52.32%	34.08%	34.70%	29.95%	45.51%
	Fall 2007	35.33%	58.14%	28.19%	39.26%	82.83%	74.31%	22.42%	50.64%	49.65%	35.29%	32.30%	29.48%	44.82%
	Fall 2008	41.89%	61.38%	33.66%	48.26%	83.83%	78.43%	22.17%	57.01%	55.18%	40.63%	35.73%	35.51%	49.47%
Not Eligible	Fall 2006	2,155	491	3,067	902	908	344	693	969	1,387	710	2,742	1,665	16,033
	Fall 2007	2,098	468	2,848	888	934	485	699	970	1,496	704	2,788	1,682	16,060
	Fall 2008	1,856	409	2,594	759	849	396	716	813	1,336	637	2,603	1,529	14,497
Percent of Not Eligible	Fall 2006	66.57%	44.96%	73.97%	58.99%	16.42%	16.93%	77.69%	49.41%	47.68%	65.92%	65.30%	70.05%	54.49%
	Fall 2007	64.67%	41.86%	71.81%	60.74%	17.17%	25.69%	77.58%	49.36%	50.35%	64.71%	67.70%	70.52%	55.18%
	Fall 2008	58.11%	38.62%	66.34%	51.74%	16.17%	21.57%	77.83%	42.99%	44.82%	59.37%	64.27%	64.49%	50.53%
Total Count	Fall 2006	3,237	1,092	4,146	1,529	5,529	2,032	892	1,961	2,909	1,077	4,199	2,377	30,980
	Fall 2007	3,244	1,118	3,966	1,462	5,440	1,888	901	1,965	2,971	1,088	4,118	2,385	30,546
	Fall 2008	3,194	1,059	3,910	1,467	5,251	1,836	920	1,891	2,981	1,073	4,050	2,371	30,003