

Summaries and Information 2006



Muskegon Area
Intermediate School District
630 Harvey Street
Muskegon, Michigan 49442-4278
Phone 231-777-2637 Fax 231.773.1028
www.muskegonisd.org

Introduction

This is the 36th edition of the Summaries and Information Report prepared by the Administrative Services Division of the Muskegon Area Intermediate School District. We hope that the material presented will be useful to you in your administrative tasks this year. The document covers official accounts and records filed with the offices of the MAISD in compliance with Michigan Statutes.

Additional information included in this Summary is pertinent to all of the constituent school districts such as School Personnel by Position, Five Year Membership Comparison, etc.

Exercise the usual care in interpreting and using statistical data presented here. Conclusions regarding the quality, effectiveness, and adequacy of any educational program can only be drawn when a complete understanding has been reached concerning the variables in school operation.

Dr. Susan W. Meston
Superintendent
www.muskegonisd.org

Muskegon Area Intermediate School District
630 Harvey St.
Muskegon, Michigan 49442
231-777-2637

<u>School Districts</u>	<u>Code #</u>
Fruitport Community Schools	61-080
Holton Public Schools	61-120
Mona Shores Public Schools	61-060
Montague Area Public Schools	61-180
Muskegon Public Schools	61-010
Muskegon Heights Public Schools	61-020
North Muskegon Public Schools	61-230
Oakridge Public Schools	61-065
Orchard View Schools	61-190
Ravenna Public Schools	61-210
Reeths-Puffer Schools	61-220
Whitehall District Schools	61-240
Muskegon Technical Academy	61-903
Three Oaks Academy	61-904
Timberland Charter Academy	61-902
Tri-Valley Academy	61-901
MAISD	61-000

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FTE Membership By Grade (Un-Audited)

September 2006

	K	1	2	3	4	5	6	7	8	9	10	11	Ungraded			District Totals	
													12	ALT	SE		Adult
Fruitport	242.85	235.35	233.83	184.08	231.67	221.52	244.30	249.50	213.58	238.47	262.27	250.67	214.94	20.47	177.45	26.04	3,246.99
Holton	83.60	87.68	71.80	82.14	64.45	55.66	56.41	91.40	79.19	108.60	77.28	82.07	70.00	-	82.72	-	1,093.00
Mona Shores	303.36	253.18	277.98	261.70	300.76	300.89	327.59	307.77	320.15	352.23	341.00	335.12	369.26	-	86.91	-	4,137.90
Montague	126.86	91.78	105.30	97.57	98.57	92.81	103.16	116.43	121.59	116.19	120.59	125.74	101.99	-	75.25	-	1,493.83
Muskegon	501.72	486.05	353.70	352.60	361.48	381.19	340.56	306.21	367.47	577.72	454.02	322.42	253.49	-	620.50	54.71	5,733.84
Muskegon Heights	156.23	156.47	154.81	141.77	126.34	123.24	127.83	114.48	116.31	176.72	173.56	133.47	133.61	-	193.80	29.88	2,058.52
North Muskegon	72.00	52.92	70.75	70.32	52.96	67.73	68.16	69.16	70.49	61.65	65.66	72.17	77.81	-	20.25	16.16	908.19
Oakridge	186.84	140.72	125.74	135.74	155.06	133.35	131.68	129.57	149.41	164.98	149.90	144.89	135.61	-	72.99	8.00	1,964.48
Orchard View	254.50	213.22	197.14	230.17	191.22	172.96	187.57	215.74	203.55	257.36	218.85	188.60	136.00	65.93	110.12	79.17	2,922.10
Ravenna	73.00	81.21	94.04	77.16	91.75	65.61	78.76	59.28	82.10	93.53	88.08	96.18	84.14	-	16.83	-	1,081.67
Reeths-Puffer	383.88	275.21	289.04	268.33	296.06	269.60	276.17	326.38	321.51	302.33	346.76	309.72	308.94	-	204.91	-	4,178.84
Whitehall	175.50	167.75	145.63	171.09	155.30	159.30	148.87	175.34	165.37	203.21	188.87	160.38	145.72	115.01	81.23	16.00	2,374.57
Musk. Tech. Academy	-	-	-	-	-	15.00	18.00	32.36	43.04	46.57	41.27	21.21	19.53	-	6.02	-	243.00
Three Oaks	10.80	12.83	17.21	15.29	13.57	12.84	11.94	15.84	10.09	15.28	4.52	-	-	-	4.79	-	145.00
Timberland Academy	91.94	58.54	65.39	57.74	56.53	51.40	49.39	55.09	56.68	-	-	-	-	-	17.30	-	560.00
Tri-Valley Academy	28.00	30.90	30.90	17.90	16.80	13.90	15.00	15.44	11.30	-	-	-	-	-	1.86	-	182.00
MAISD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	196.15	-	196.15
Total Public	2,691.08	2,343.81	2,233.26	2,163.60	2,212.52	2,137.00	2,185.39	2,279.99	2,331.83	2,714.84	2,532.63	2,242.64	2,051.04	201.41	1,969.08	229.96	32,520.08
Non - Public	115.00	105.00	115.00	96.00	94.00	88.00	98.00	87.00	85.00	147.00	136.00	145.00	160.00	-	35.00	-	1,471.00
Home Education	1.00	1.00	1.00	-	2.00	1.00	1.00	3.00	3.00	3.00	1.00	2.00	2.00	-	3.00	-	21.00
Total Non-Public	116.00	106.00	116.00	96.00	96.00	89.00	99.00	90.00	88.00	150.00	137.00	147.00	162.00	-	38.00	-	1,492.00
County Totals	2,807.08	2,449.81	2,349.26	2,259.60	2,308.52	2,226.00	2,284.39	2,369.99	2,419.83	2,864.84	2,669.63	2,389.64	2,213.04	201.41	2,007.08	229.96	34,012.08

Alternative Education students are included in grade FTE unless district has not graded them - then they are included under Ungraded Alt column
 Total of 35 Special Education students in Non-Public Schools and 3 in Home Schools are included in the grade level totals
 Home School enrollment includes only registered home school students

Charter Enrollment by Resident District

September 2006

	Muskegon Technical			Three Oaks			Timberland			Tri-Valley			LEA Totals		
	2005	2006	Diff.	2005	2006	Diff.	2005	2006	Diff.	2005	2006	Diff.	2005	2006	Diff.
Fruitport	5	4	(1)	1	-	(1)	9	9	0	-	-	-	15	13	(2)
Holton	2	1	(1)	2	-	(2)	4	1	(3)	-	-	0	8	2	(6)
Mona Shores	3	10	7	2	-	(2)	1	1	0	-	-	0	6	11	5
Montague	-	1	1	2	-	(2)	-	-	0	-	-	0	2	1	(1)
Muskegon	126	117	(9)	87	145	58	277	310	33	165	80	(85)	655	652	(3)
Muskegon Heights	31	30	(1)	18	-	(18)	159	133	(26)	128	102	(26)	336	265	(71)
North Muskegon	1	5	4	7	-	(7)	1	3	2	3	-	(3)	12	8	(4)
Oakridge	16	16	0	-	-	-	33	25	(8)	2	-	(2)	51	41	(10)
Orchard View	45	41	(4)	-	-	-	81	58	(23)	-	-	-	126	99	(27)
Ravenna	3	1	(2)	-	-	-	1	1	0	-	-	0	4	2	(2)
Reeths-Puffer	9	10	1	15	-	(15)	11	9	(2)	-	-	-	35	19	(16)
Whitehall	7	7	-	3	-	(3)	5.00	0	(5)	-	-	0	15	7	(8)
Musk. County Sub Total	248	243	(5)	137	145	8	582	550	(32)	298	182	(116)	1,265	1,120	(145)
Fremont	1	-	(1)	-	-	-	-	1	1	-	-	-	1	1	0
Grand Haven PS	1	-	(1)	-	-	-	2	1	(1)	-	-	-	3	1	(2)
Hart	-	-	-	-	-	-	-	2	2	-	-	-	0	2	2
Kenowa Hills PS	-	-	-	-	-	-	2	2	-	-	-	-	2	2	0
Lansing	-	-	-	-	-	-	1	-	(1)	-	-	-	1	0	(1)
Marquette Area PS	-	-	-	-	-	-	1	1	-	-	-	-	1	1	0
Mendon Community SD	-	-	-	-	-	-	-	2	2	-	-	-	0	2	2
Munising PS	-	-	-	-	-	-	2	-	(2)	-	-	-	2	0	(2)
Spring Lake PS	-	-	-	-	-	-	3	-	(3)	-	-	-	3	0	(3)
West Ottawa	-	-	-	-	-	-	-	1	1	-	-	-	0	1	1
Total Charter Enrollment	250	243	(7)	137	145	8	593	560	(33)	298	182	(116)	1,278	1,130	(148)

Foundation Grant Revenue Impact to LEAs	2005	2006	Difference
Fruitport	\$103,125	\$92,105	(\$11,020)
Holton	\$55,000	\$14,170	(\$40,830)
Mona Shores	\$41,250	\$77,935	\$36,685
Montague	\$13,750	\$7,085	(\$6,665)
Muskegon	\$4,672,115	\$4,787,636	\$115,521
Muskegon Heights	\$2,474,640	\$2,007,375	(\$467,265)
North Muskegon	\$84,000	\$57,680	(\$26,320)
Oakridge	\$350,625	\$290,485	(\$60,140)
Orchard View	\$883,764	\$715,176	(\$168,588)
Ravenna	\$27,500	\$14,170	(\$13,330)
Reeths-Puffer	\$240,625	\$134,615	(\$106,010)
Whitehall	\$103,125	\$49,595	(\$53,530)
Total	\$9,049,519	\$8,248,027	(\$801,492)

Non - Public Schools in Muskegon County 2006/07

	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Broadway Baptist School	1	-	-	3	3	1	3	3	3	1	1	2	1	-	22
Calvary Christian Academy	31	25	23	20	23	12	17	13	9	20	23	23	18	-	257
Grace Christian Academy	1	2	1	-	1	2	4	-	4	1	1	-	-	-	17
Michigan Dunes Montessori	7	3	1	-	-	-	-	-	-	-	-	-	-	-	11
Muskegon Catholic Central	23	32	37	30	24	31	43	43	41	63	64	58	79	11	568
Muskegon Christian	22	20	26	20	24	17	19	22	21	-	-	-	-	20	191
Muskegon 7th Day Adventist School	-	1	3	3	3	2	1	1	2	-	-	-	-	1	16
St. Catherine's School	10	8	11	4	6	10	4	-	-	-	-	-	-	1	53
St. James Catholic School	12	7	9	9	3	6	-	-	-	-	-	-	-	2	46
West Shore Lutheran	8	7	4	7	7	7	7	5	5	-	-	-	-	-	57
Western Mich Christian High School	-	-	-	-	-	-	-	-	-	62	47	62	62	-	233
Sub-Total	115	105	115	96	94	88	98	87	85	147	136	145	160	35	1,471
Home Education Programs	1	1	1	-	2	1	1	3	3	3	1	2	2	3	21
Total Non-Public	116	106	116	96	96	89	99	90	88	150	137	147	162	38	1,492

A total of 35 Special Education students are enrolled in Non-Public Schools and 3 in Home Education, those numbers are included in grade level totals

Elementary and Secondary Membership (Un-Audited)
September 2006

District	K-6	Grade 7-12	Special Education	Adult Education	Total
Fruitport	1,593.60	1,449.90	177.45	26.04	3,246.99
Holton	501.74	508.54	82.72	-	1,093.00
Mona Shores	2,025.46	2,025.53	86.91	-	4,137.90
Montague	716.05	702.53	75.25	-	1,493.83
Muskegon	2,777.30	2,281.33	620.50	54.71	5,733.84
Muskegon Heights	986.69	848.15	193.80	29.88	2,058.52
North Muskegon	454.84	416.94	20.25	16.16	908.19
Oakridge	1,009.13	874.36	72.99	8.00	1,964.48
Orchard View	1,446.78	1,286.03	110.12	79.17	2,922.10
Ravenna	561.53	503.31	16.83	-	1,081.67
Reeths-Puffer	2,058.29	1,915.64	204.91	-	4,178.84
Whitehall	1,123.44	1,153.90	81.23	16.00	2,374.57
Musk.Tech. Academy	33.00	203.98	6.02	-	243.00
Three Oaks Academy	94.48	45.73	4.79	-	145.00
Timberland Academy	430.93	111.77	17.30	-	560.00
Tri-Valley Academy	153.40	26.74	1.86	-	182.00
MAISD	-	-	196.15	-	196.15
Total Public	15,966.66	14,354.38	1,969.08	229.96	32,520.08
Non - Public	711.00	760.00	35.00	-	1,471.00
Home Education	7.00	14.00	3.00	-	21.00
Total Non-Public	718.00	774.00	38.00	-	1,492.00
County Totals	16,684.66	15,128.38	2,007.08	229.96	34,012.08

A total of 35 Special Education students are enrolled in Non-Public Schools and 3 in Home Education, those numbers are included in grade level totals

Fall Membership Count Five - Year Comparison

District	2002/03	2003/04	2004/05	2005/06	2006/07
Fruitport	3,333	3,305	3,299	3,271	3,247
Holton	1,153	1,170	1,128	1,114	1,093
Mona Shores	4,242	4,211	4,229	4,205	4,138
Montague	1,543	1,486	1,498	1,475	1,494
Muskegon	6,472	6,182	5,963	5,692	5,734
Muskegon Heights	2,369	2,279	2,278	2,166	2,059
North Muskegon	918	908	876	878	908
Oakridge	1,988	2,004	2,018	1,977	1,964
Orchard View	2,922	2,864	2,917	2,982	2,922
Ravenna	1,185	1,197	1,162	1,153	1,082
Reeths-Puffer	4,534	4,336	4,251	4,235	4,179
Whitehall	2,242	2,242	2,283	2,348	2,375
Musk. Tech. Academy	199	233	243	249	243
Three Oaks	-	88	150	136	145
Timberland Academy	494	595	555	593	560
Tri-Valley Academy	303	317	347	298	182
MAISD	151	163	174	181	196
Total Public	34,048	33,580	33,369	32,955	32,520
Non - Public	1,683	1,177	1,575	1,479	1,471
Home Education	16	15	21	23	21
Total Non - Public	1,699	1,192	1,596	1,502	1,492
Total	35,747	34,772	34,965	34,457	34,012

Numbers are rounded to the nearest whole FTE and include Alternative & Adult Education

1962 - 2007 Public / Non - Public Membership Comparison

Year	Non - Public **	Public Schools
1962-63	5,625	38,783
1963-64	5,702	40,028
1964-65	5,520	40,953
1965-66	5,340	41,264
1966-67	5,129	41,710
1967-68	5,155	42,698
1968-69	4,814	42,918
1969-70	4,351	42,844
1970-71	4,085	43,543
1971-72	3,737	43,335
1972-73	3,493	42,494
1973-74	3,450	41,416
1974-75	3,261	40,924
1975-76	3,104	41,321
1976-77	3,128	39,714
1977-78	3,133	38,231
1978-79	3,312	36,251
1979-80	3,516	35,086
1980-81	3,425	34,257
1981-82	3,398	32,842
1982-83	3,307	32,316
1983-84	3,063	32,077
1984-85	2,788	32,574
1985-86	3,595	32,950
1986-87	2,530	32,990
1987-88	2,463	33,000
1988-89	2,652	33,202 **
1989-90	2,308	33,263
1990-91	2,326	33,902
1991-92	2,024	34,355
1992-93	1,639	34,424
1993-94	1,811	34,326
1994-95	2,150	33,552
1995-96	2,284 *	33,792
1996-97	1,836 *	33,874
1997-98	1,928 *	34,122
1998-99	1,909 *	34,121
1999-00	1,887 *	33,869
2000-01	1,855 *	33,840
2001-02	1,815 *	33,974
2002-03	1,699 *	34,048
2003-04	1,192 *	33,580
2004-05	1,596 *	33,369
2005-06	1,502 *	32,995
2006-07	1,492 *	32,520 **

* Includes Home Schools

**Unaudited Membership

Career & Technical Education Programs

September 2006

Program	Categories	2005/06 Enrollments	2006/07 Enrollments
Ag. Science/Natural Resources	MAISD / LEA	206	191
Auto Body Technology	MAISD	44	37
Automotive Technology	MAISD	45	44
Business Management, Marketing & Technology	MAISD / LEA	688	650
Commercial Art	MAISD	39	31
Computer Information Network Systems	MAISD / LEA	61	60
Construction Trades	MAISD / LEA	46	56
Cosmetology	MAISD	58	59
Drafting/Design Technology - CAD	MAISD / LEA	234	251
Early Childhood	MAISD	48	47
Electrical-Electronics	MAISD	36	29
Financial Management	MAISD / LEA	150	193
Graphic Arts	MAISD	28	20
Health Sciences	MAISD	87	90
Heating, Ventilation, & Air Conditioning	MAISD	23	32
Law Enforcement/Public Safety	MAISD / LEA	90	88
Machine Technologies	MAISD / LEA	72	47
Marketing & Distributive Ed.	MAISD / LEA	227	254
Restaurant, Catering & Culinary Management	MAISD	40	39
Welding, Brazing & Soldering	MAISD	43	43
Parenthood Education	LEA	174	144
Total		2,439	2,405

**Schools of Choice
2006/07**

Choice ▶	Fruitport	Holton	Mona Shores	Montague	Muskegon	Muskegon Heights	North Muskegon	Oakridge*	Orchard View	Ravenna	Reeths-Puffer	Whitehall	Totals
Resident ▼													
Fruitport		0	1	0	0	0	1	0	1	0	0	1	4
Holton	0		1	0	0	0	0	0	0	0	9	7	17
Mona Shores	8	0		1	8	0	2	0	3	0	1	1	24
Montague	0	0	0		0	0	0	0	0	0	0	11	11
Muskegon	25	1	54	3		5	17	0	34	1	9	5	154
Muskegon Heights	5	0	16	0	68		1	0	7	0	4	0	101
North Muskegon	0	0	1	0	0	0		0	0	0	10	0	11
Oakridge	1	0	1	0	0	0	1		5	1	0	0	9
Orchard View	9	0	2	0	5	0	6	0		1	2	0	25
Ravenna	6	0	0	0	0	0	0	0	2		0	0	8
Reeths-Puffer	1	4	2	4	1	0	27	0	3	0		11	53
Whitehall	0	1	0	7	0	0	4	0	0	0	4		16
Totals	55	6	78	15	82	5	59	0	55	3	39	36	433

*Oakridge is not accepting Schools of Choice Students at this time.

Number of Non-Resident FTE by Resident District September 2006

Educating Resident	Fruitport	Holton	Mona Shores	Montague	Muskegon	Muskegon Heights	North Muskegon	Oakridge	Orchard View	Ravenna	Reeths- Puffer	Whitehall	Total # of FTE's that went to
Fruitport	-	-	7.00	2.00	19.55	1.00	5.00	4.00	8.00	1.00	6.00	1.00	54.55
Holton	2.62	-	1.00	4.00	1.42	-	11.00	-	-	-	79.40	16.00	115.44
Mona Shores	47.89	-	-	-	98.73	5.00	9.00	-	7.00	1.00	3.00	2.00	173.62
Montague	5.00	-	-	-	1.87	-	-	-	2.00	-	3.80	49.00	61.67
Muskegon	135.51	1.00	260.00	3.13	-	161.60	42.00	-	244.00	2.00	41.00	19.39	909.63
Muskegon Hts.	19.02	-	108.00	-	205.46	-	10.00	-	38.00	-	9.00	-	389.48
North Muskegon	1.50	-	5.00	-	4.65	1.00	-	-	1.00	-	26.60	1.00	40.75
Oakridge	20.45	1.00	2.00	-	4.69	-	4.00	-	26.00	11.04	1.00	-	70.18
Orchard View	50.89	-	5.00	-	29.12	4.00	19.00	1.00	-	4.00	10.00	2.00	125.01
Ravenna	32.80	2.00	3.00	-	3.20	-	2.00	1.68	3.00	-	-	-	47.68
Reeths-Puffer	9.18	23.00	9.00	9.53	26.73	-	184.00	-	8.00	-	-	45.39	314.83
Whitehall	3.69	6.00	1.00	20.60	4.43	-	18.00	-	-	-	39.60	-	93.32
Allendale	-	-	-	-	-	-	-	-	-	1.00	-	-	1.00
Caledonia	-	-	-	-	1.00	-	-	-	-	-	-	-	1.00
Coopersville	0.62	-	-	-	-	-	-	-	-	8.00	-	-	8.62
Fremont	-	9.00	-	-	4.31	-	-	-	-	4.00	-	2.00	19.31
Grand Haven	32.36	-	18.00	-	21.50	-	3.00	-	3.00	-	4.00	1.00	82.86
Grant	-	-	-	-	1.82	-	-	-	2.00	9.00	-	-	12.82
Hart	-	-	-	1.18	-	-	-	-	-	-	-	2.00	3.18
Hesperia	-	-	-	-	0.88	-	-	-	-	-	-	-	0.88
Kent City	-	-	-	-	0.28	-	-	-	-	2.08	-	-	2.36
Kenowa Hills	0.66	-	-	-	-	-	-	-	-	-	-	-	0.66
Shelby	1.00	-	-	14.74	4.48	-	-	-	-	-	0.40	-	20.62
Spring Lake	27.33	-	4.00	-	20.10	-	-	-	-	-	1.00	-	52.43
Walkerville	-	1.00	-	-	-	-	-	-	-	-	-	-	1.00
Wyoming	-	-	-	-	0.13	-	-	-	-	-	-	-	0.13
Zeeland	-	-	-	-	-	-	1.00	-	-	-	-	-	1.00
Muskegon Co.	328.55	33.00	401.00	39.26	399.85	172.60	304.00	6.68	337.00	19.04	219.40	135.78	2,396.16
Out of County	61.97	10.00	22.00	15.92	54.50	-	4.00	-	5.00	24.08	5.40	5.00	207.87
Total Non-Resident FTE	390.52	43.00	423.00	55.18	454.35	172.60	308.00	6.68	342.00	43.12	224.80	140.78	2,604.03
SE FTE													
Included in Totals	43.32	5.34	9.74	6.13	25.09	11.12	10.16	5.81	10.62	0.66	26.71	4.75	159.45

FTE includes Shared-Time students from parochial and home schools, Released students, and Schools of Choice.

**School Personnel FTE by Postion
December 2005**

District	Teachers	Instructional Aides	Instructional Coordinators	Guidance Counselors	Librarians/Media Specialists	Library/Media Support Staff	LEA Administrators	LEA Admin. Support Staff	School Administrators	School Admin. Support Staff	Student Support Services	Other Support Serv	Special Ed Teachers	Special Ed Teacher Consultants	Special Ed Support Staff	Special Ed Other Support Staff	Career/Technical Teachers	Consultants	Directors & Supervisors	Coordinators	Total Employee FTE
Fruitport	143.65	45.70	3.00	7.00	-	-	1.90	2.00	7.00	18.60	5.60	97.34	41.60	0.90	10.80	4.10	1.40	-	12.00	1.10	403.69
Holton	51.87	13.30	1.00	1.00	-	-	2.00	-	1.00	7.00	-	20.90	11.00	-	2.00	-	1.00	-	2.50	-	114.57
Mona Shores	184.50	63.86	-	4.00	2.00	-	1.00	5.00	10.00	26.88	2.51	92.58	14.00	13.00	5.00	1.00	-	-	6.00	-	431.33
Montague	65.73	26.53	1.00	3.00	1.00	-	1.00	6.00	4.50	3.95	2.00	28.03	15.00	-	1.20	-	1.20	-	1.50	-	161.64
Muskegon	235.40	129.42	8.00	8.00	4.00	-	4.00	6.50	15.50	43.63	22.50	109.50	74.30	17.80	16.60	4.00	9.00	8.00	14.45	1.45	732.05
Muskegon Heights	101.00	44.50	2.00	2.00	1.00	-	6.50	4.00	9.00	21.00	4.00	47.00	32.00	2.00	9.00	1.00	2.00	-	4.00	3.00	295.00
North Muskegon	45.10	13.56	0.80	1.40	0.60	-	1.00	-	2.00	4.75	0.50	7.20	4.80	-	0.80	-	-	-	1.00	-	83.51
Oakridge	106.48	19.43	-	2.00	1.00	-	2.15	1.00	4.80	15.40	2.00	37.93	9.90	-	4.00	-	-	-	2.85	2.70	211.64
Orchard View	127.88	56.74	2.00	4.00	3.00	-	0.50	1.00	8.00	18.93	1.50	61.10	17.00	-	2.00	-	-	-	4.50	-	308.15
Ravenna	57.84	10.79	1.50	2.00	-	-	1.00	-	3.45	7.50	1.00	26.22	5.97	0.20	2.00	-	0.83	-	3.00	1.05	124.35
Reeths-Puffer	187.96	26.32	1.00	5.00	1.50	-	2.00	3.00	10.00	22.27	2.25	72.91	49.30	1.00	12.60	2.00	1.00	-	13.00	2.00	415.11
Whitehall	104.60	37.75	2.00	3.00	1.00	-	2.00	5.00	5.00	16.50	8.34	36.20	9.50	0.50	1.00	1.60	-	-	5.50	3.00	242.49
Musk. Tech. Academy	13.10	5.00	-	-	-	-	-	-	1.00	1.00	2.00	1.50	1.00	-	-	-	-	-	1.00	-	25.60
Three Oaks Academy	7.00	1.00	-	-	-	-	1.00	-	-	1.00	-	1.00	2.00	-	-	-	-	-	-	-	13.00
Timberland Academy	33.80	12.75	0.40	-	-	-	-	-	2.00	2.00	1.87	0.75	6.00	-	1.55	-	-	-	-	0.90	62.02
Tri-Valley Academy	12.99	7.00	-	-	-	-	-	1.00	1.00	2.00	7.00	6.00	2.00	-	1.00	-	-	-	-	1.00	40.99
MAISD	-	60.00	8.75	-	-	2.80	9.00	8.00	-	20.00	4.00	13.00	20.00	2.00	2.00	3.00	10.00	8.80	9.00	4.00	184.35
Districts Total	1,478.90	573.65	31.45	42.40	15.10	2.80	35.05	42.50	84.25	232.41	67.07	659.16	315.37	37.40	71.55	16.70	26.43	16.80	80.30	20.20	3,849.49

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General Fund Revenues by District 2005/2006

District	Local Sources		State Sources		Federal Sources		Incoming Transfers Other Transactions		Total Revenues
	Total	%	Total	%	Total	%	Total	%	
Fruitport	\$ 3,805,047	13.20%	\$ 20,676,931	71.75%	\$ 2,225,062	7.72%	\$ 2,109,794	7.32%	\$ 28,816,834
Holton	858,434	9.35%	7,523,004	81.91%	401,410	4.37%	401,206	4.37%	9,184,054
Mona Shores	6,733,213	20.53%	25,096,829	76.53%	965,449	2.94%	-	0.00%	32,795,491
Montague	2,478,955	20.99%	8,393,407	71.07%	410,074	3.47%	527,732	4.47%	11,810,168
Muskegon	7,966,425	12.26%	41,564,161	63.95%	10,932,170	16.82%	4,529,698	6.97%	64,992,454
Muskegon Heights	3,091,165	11.97%	16,733,578	64.80%	5,301,919	20.53%	698,270	2.70%	25,824,932
North Muskegon	691,995	10.19%	5,708,516	84.07%	92,602	1.36%	297,452	4.38%	6,790,565
Oakridge	1,651,495	10.29%	13,249,878	82.57%	762,712	4.75%	383,580	2.39%	16,047,665
Orchard View	3,220,751	14.38%	17,648,967	78.82%	807,069	3.60%	713,762	3.19%	22,390,549
Ravenna	723,009	7.73%	7,688,803	82.25%	201,429	2.15%	734,738	7.86%	9,347,979
Reeths-Puffer	3,423,233	9.80%	27,257,548	78.05%	2,277,814	6.52%	1,964,533	5.63%	34,923,128
Whitehall	3,311,674	18.93%	13,046,466	74.58%	570,374	3.26%	565,416	3.23%	17,493,930
Muskegon Tech Academy	19,737	0.95%	1,886,035	91.15%	162,950	7.88%	350	0.02%	2,069,072
Three Oaks Academy	4,353	0.30%	1,060,998	72.32%	171,420	11.68%	230,243	15.69%	1,467,014
Timberland Academy	187,005	3.79%	4,347,831	88.20%	384,450	7.80%	10,391	0.21%	4,929,677
Tri-Vally Academy	49	0.00%	2,455,249	75.65%	719,236	22.16%	70,959	2.19%	3,245,493
MAISD	3,084,412	42.28%	1,435,431	19.67%	1,028,668	14.10%	1,747,487	23.95%	7,295,998
Total	\$ 41,250,952	13.78%	\$ 215,773,632	72.06%	\$ 27,414,808	9.16%	\$ 14,985,611	5.00%	\$ 299,425,003

General Fund Expenditures by District 2005/2006

District	Basic Instruction		Added Needs		Adult Education		Instructional Support		Non-Instructional Support		Community Support		Outgoing Transfers and Other Transactions		Total
	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	
Fruitport	\$ 12,052,241	41.66%	\$ 4,643,796	16.05%	\$ 73,048	0.25%	\$ 5,476,133	18.93%	\$ 5,496,633	19.00%	\$ 401,241	1.39%	\$ 784,985	2.71%	\$ 28,928,077
Holton	4,037,570	44.55%	1,390,318	15.34%	-	0.00%	887,074	9.79%	2,185,950	24.12%	-	0.00%	561,828	6.20%	9,062,740
Mona Shores	17,259,902	51.36%	2,439,553	7.26%	12,405	0.04%	5,559,002	16.54%	6,454,960	19.21%	27,319	0.08%	1,850,013	5.51%	33,603,154
Montague	5,412,052	45.31%	2,174,811	18.21%	-	0.00%	1,478,386	12.38%	2,664,775	22.31%	-	0.00%	214,307	1.79%	11,944,331
Muskegon	22,887,729	34.71%	12,150,092	18.43%	290,423	0.44%	13,976,011	21.19%	14,129,118	21.43%	1,547,151	2.35%	961,294	1.46%	65,941,818
Muskegon Heights	9,688,086	35.62%	3,881,794	14.27%	124,429	0.46%	5,472,290	20.12%	5,805,083	21.34%	1,158,930	4.26%	1,070,966	3.94%	27,201,578
North Muskegon	3,893,029	57.52%	646,084	9.55%	-	0.00%	781,985	11.55%	1,180,667	17.45%	-	0.00%	266,024	3.93%	6,767,789
Oakridge	7,759,891	47.37%	1,762,333	10.76%	127,204	0.78%	2,144,367	13.09%	3,565,129	21.76%	248,071	1.51%	774,900	4.73%	16,381,895
Orchard View	12,175,433	52.58%	1,881,664	8.13%	-	0.00%	2,949,853	12.74%	4,985,036	21.53%	-	0.00%	1,162,624	5.02%	23,154,610
Ravenna	4,746,055	48.59%	1,082,554	11.08%	-	0.00%	1,385,356	14.18%	2,060,111	21.09%	-	0.00%	494,107	5.06%	9,768,183
Reeths-Puffer	15,905,375	46.05%	4,054,545	11.74%	-	0.00%	6,123,566	17.73%	7,143,180	20.68%	86,230	0.25%	1,230,150	3.56%	34,543,046
Whitehall	8,066,738	47.64%	2,533,291	14.96%	-	0.00%	1,967,553	11.62%	3,823,703	22.58%	-	0.00%	541,428	3.20%	16,932,713
Muskegon Tech Academy	749,433	37.64%	225,370	11.32%	-	0.00%	142,468	7.16%	862,303	43.31%	1,100	0.06%	10,464	0.53%	1,991,138
Three Oaks Academy	354,524	27.27%	105,368	8.11%	-	0.00%	207,989	16.00%	613,133	47.17%	12,969	1.00%	5,838	0.45%	1,299,821
Timberland Academy	1,894,281	38.27%	695,894	14.06%	-	0.00%	747,618	15.10%	1,572,284	31.76%	-	0.00%	39,878	0.81%	4,949,955
Tri-Vally Academy	822,580	25.77%	248,938	7.80%	-	0.00%	649,842	20.36%	1,215,918	38.09%	12,948	0.41%	242,080	7.58%	3,192,306
MAISD	1,034	0.01%	-	0.00%	19,677	0.28%	2,728,487	38.55%	3,551,867	50.18%	49,073	0.69%	728,010	10.29%	7,078,148
Total	\$ 127,705,953	42.18%	\$ 39,916,405	13.18%	\$ 647,186	0.21%	\$ 52,677,980	17.40%	\$ 67,309,850	22.23%	\$ 3,545,032	1.17%	\$ 10,938,896	3.61%	\$ 302,741,302

Fund Balance - General Fund 2005/2006

District	Beginning Fund Balance July 1, 2005	Revenues	Expenditures	Surplus or (Deficit)	Ending Fund Balance June 30, 2006	Fund Balance as a % of Expenditures
Fruitport	\$ 4,693,430	\$ 28,816,834	\$ 28,928,077	\$ (111,243)	\$ 4,582,187	15.84%
Holton	506,478	9,184,054	9,062,740	121,314	627,792	6.93%
Mona Shores	4,953,477	32,795,491	33,603,154	(807,663)	4,145,814	12.34%
Montague	1,227,931	11,810,168	11,944,331	(134,163)	1,093,768	9.16%
Muskegon	4,126,093	64,992,454	65,941,818	(949,364)	3,176,729	4.82%
Muskegon Heights	476,241	25,824,932	27,201,578	(1,376,646)	(900,405)	-3.31%
North Muskegon	438,905	6,790,565	6,767,789	22,776	461,681	6.82%
Oakridge	2,464,160	16,047,665	16,381,895	(334,230)	2,129,930	13.00%
Orchard View	3,028,792	22,390,549	23,154,610	(764,061)	2,264,731	9.78%
Ravenna	1,165,311	9,347,979	9,768,183	(420,204)	745,107	7.63%
Reeths-Puffer	1,939,997	34,923,128	34,543,046	380,082	2,320,079	6.72%
Whitehall	2,442,681	17,493,930	16,932,713	561,217	3,003,898	17.74%
Muskegon Tech Academy	124,973	2,069,072	1,991,138	77,934	202,907	10.19%
Three Oaks Academy	6,454	1,467,014	1,299,821	167,193	173,647	13.36%
Timberland Academy	106,153	4,929,677	4,949,955	(20,278)	85,875	1.73%
Tri-Vally Academy	453,283	3,245,493	3,192,306	53,187	506,470	15.87%
MAISD *	3,728,364	44,087,120	43,784,020	303,100	4,031,464	9.21%
Total \$	31,882,723	\$ 336,216,125	\$ 339,447,174	\$ (3,231,049)	\$ 28,651,674	8.44%

* To maintain consistency, MAISD numbers include General Fund, Special Education Fund, and Head Start

Change in Fund Balance - General Fund 2003/2004 - 2005/06

District	Fund Balance 2003/04	Fund Balance 2004/05	Fund Balance 2005/06	Change over 2 Years
Fruitport	\$ 5,136,130	\$ 4,693,430	\$ 4,582,187	\$ (553,943)
Holton	732,980	506,478	627,792	(105,188)
Mona Shores	5,778,476	4,953,477	4,145,814	(1,632,662)
Montague	1,738,160	1,227,931	1,093,768	(644,392)
Muskegon	5,471,505	4,126,093	3,176,729	(2,294,776)
Muskegon Heights	1,216,843	476,241	(900,405)	(2,117,248)
North Muskegon	499,121	438,905	461,681	(37,440)
Oakridge	2,701,055	2,464,161	2,129,930	(571,125)
Orchard View	3,403,739	3,028,791	2,264,731	(1,139,008)
Ravenna	1,354,118	1,165,312	745,107	(609,011)
Reeths-Puffer	2,116,227	1,939,997	2,320,079	203,852
Whitehall	2,012,344	2,442,682	3,003,898	991,554
Muskegon Tech Academy	33,691	124,973	202,907	169,216
Three Oaks Academy	(99,425)	6,454	173,647	273,072
Timberland Academy	107,903	106,153	85,875	(22,028)
Tri-Vally Academy	299,087	453,283	506,470	207,383
MAISD *	3,387,331	3,728,364	4,031,464	644,133
Total \$	35,889,285	\$ 31,882,725	\$ 28,651,674	\$ (7,237,611)

* To maintain consistency, MAISD numbers include General Fund, Special Education Fund, and Head Start

General Fund Expenditures per Membership 2005/2006

District	2005/06 Memberships*	Basic Instruction	Added Needs	Adult Education	Instructional Support	Non- Instructional Support	Community Support	Outgoing Transfers	Totals
Fruitport	3,272.81	\$ 3,683	\$ 1,419	\$ 22	\$ 1,673	\$ 1,679	\$ 123	\$ 240	\$ 8,839
Holton	1,111.49	3,633	1,251	-	798	1,967	-	505	8,154
Mona Shores	4,199.73	4,110	581	3	1,324	1,537	7	441	8,001
Montague	1,479.46	3,658	1,470	-	999	1,801	-	145	8,073
Muskegon	5,711.74	4,007	2,127	51	2,447	2,474	271	168	11,544
Muskegon Heights	2,158.60	4,488	1,798	58	2,535	2,689	537	496	12,601
North Muskegon	877.81	4,435	736	-	891	1,345	-	303	7,710
Oakridge	1,991.30	3,897	885	64	1,077	1,790	125	389	8,225
Orchard View	2,962.17	4,110	635	-	996	1,683	-	392	7,817
Ravenna	1,151.38	4,122	940	-	1,203	1,789	-	429	8,485
Reeths-Puffer	4,238.42	3,753	957	-	1,445	1,685	20	290	8,150
Whitehall	2,313.05	3,487	1,095	-	851	1,653	-	234	7,321
Musk. Tech. Academy	241.50	3,103	933	-	590	3,571	5	43	8,245
Three Oaks Academy	132.75	2,671	794	-	1,567	4,619	98	44	9,791
Timberland Academy	578.50	3,274	1,203	-	1,292	2,718	-	69	8,557
Tri-Valley Academy	307.25	2,677	810	-	2,115	3,957	42	788	10,390
MAISD	180.16	6	-	109	15,145	19,715	272	4,041	39,288
County Average	2,045.50	\$ 3,694	\$ 1,102	\$ 12	\$ 1,363	\$ 2,310	\$ 77	\$ 311	\$ 8,869

Source - *2005/2006 Blended membership including adult education.
County Average does not include the MAISD

State Aid Membership Gross Allowance 2005/2006

District	Blended Membership	Tax Valuations	Tax Per Membership	State Aid	State Aid Per Membership
Fruitport	3,272.81	\$ 455,320,156	\$ 139,122	\$ 20,910,025	\$ 6,389
Holton	1,111.49	128,124,065	115,272	7,518,752	6,765
Mona Shores	4,199.73	790,138,634	188,140	25,177,593	5,995
Montague	1,479.46	272,190,665	183,980	8,409,947	5,684
Muskegon	5,711.74	543,033,816	95,073	41,750,509	7,310
Muskegon Heights	2,158.60	118,888,960	55,077	16,760,501	7,765
North Muskegon	877.81	131,966,706	150,336	5,719,196	6,515
Oakridge	1,991.30	163,620,735	82,168	13,323,252	6,691
Orchard View	2,962.17	295,626,401	99,801	18,829,832	6,357
Ravenna	1,151.38	142,840,863	124,061	7,722,071	6,707
Reeths-Puffer	4,238.42	558,143,692	131,687	27,306,640	6,443
Whitehall	2,313.05	392,201,207	169,560	13,558,157	5,862
Musk. Tech. Academy	241.50	-	-	1,840,134	7,620
Three Oaks Academy	132.75	-	-	1,060,998	7,992
Timberland Academy	578.50	-	-	4,369,291	7,553
Tri-Valley Academy	307.25	-	-	2,460,272	8,007
Total	32,727.96	\$ 3,992,095,900	\$ 121,978	\$ 216,717,170	\$ 6,622
County & MAISD Total	32,908.12	\$ 3,992,095,902	\$ 121,310	\$ 226,869,689	\$ 6,894

Bonded Debt Balance June 30, 2006

District	Bond Issue Balances *	Debt Retirement Millages	Bonded Debt Per Blended FTE
Fruitport	\$ 18,227,232	3.00	\$ 5,569
Holton	16,626,393	5.48	14,959
Mona Shores	32,355,000	4.50	7,704
Montague	30,650,836	7.27	20,718
Muskegon	30,393,516	7.00	5,321
Muskegon Heights	23,032,361	12.50	10,670
North Muskegon	19,165,000	7.73	21,833
Oakridge	15,349,803	7.00	7,708
Orchard View	44,882,892	7.00	15,152
Ravenna	13,095,000	7.00	11,373
Reeths-Puffer	64,191,094	8.37	15,145
Whitehall	35,188,330	7.00	15,213
MAISD	610,000	0.00	3,386
Total	\$ 343,767,457		
Average	\$ 28,596,455	6.99	\$ 12,614

Bond Issue Balance does not include Durant Bonds

Average does not include MAISD

Cash Flow Borrowing Costs

2006/2007

District	Principal	Interest Rate	Interest Cost	Attorney Costs	Closing Costs	Total Financing Costs
Fruitport	\$ -	-	\$ -	\$ -	\$ -	-
Holton	1,550,000	3.6800%	57,040	2,401	-	59,441
Mona Shores	-	-	-	-	-	-
Montague	1,300,000	4.4000%	57,200	2,071	-	59,271
Muskegon	10,500,000	3.6800%	386,400	8,149	34,140	428,689
Muskegon Heights	2,700,000 S	4.5000%	121,500	1,000	5,184	127,684
North Muskegon	800,000 S	3.6800%	29,440	1,708	2,601	33,749
Oakridge	2,800,000	3.6800%	103,040	3,558	6,551	113,149
Orchard View	2,860,000	3.6800%	105,248	-	9,229	114,477
Ravenna	1,300,000 S	3.6800%	47,840	2,170	3,041	53,051
Reeths-Puffer	4,730,000	3.7502%	177,384	4,759	15,380	197,523
Whitehall	-	-	-	-	-	-
MAISD	-	-	-	-	-	-
Total	\$ 28,540,000		\$ 1,085,092	\$ 25,816	\$ 76,126	\$ 1,187,034
Average	\$ 3,171,111	3.8589%	\$ 120,566	\$ 3,227	\$ 10,875	\$ 131,893

Fruitport, Mona Shores, Whitehall and the MAISD did not need to borrow for cash flow purposes
 S = District participated in the State's set aside loan program.

Valuation and Tax Rates

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Taxable Values, Tax Rates and Levies Operating and Debt Retirement 2006/2007

District	Homestead Taxable Value	Non-Homestead Taxable Value	FY 2007 Foundation	General Operating Millage Levied on all Property	Special Education Millage Levied on all Property	Operating Millage Levied on Non - Homestead	Voc. Ed Millage Levied on all Property	Debt Retirement	Total Millage
Fruitport	\$ 327,457,135	\$ 167,205,309	\$ 7,085	-	-	18.0000	-	3.0000	21.0000
Holton	98,884,713	39,590,535	7,085	-	-	17.4794	-	5.4800	22.9594
Mona Shores	544,948,012	287,034,163	7,085	-	-	18.0000	-	4.5000	22.5000
Montague	158,354,446	132,060,448	7,085	-	-	18.0000	-	7.2700	25.2700
Muskegon	253,657,298	308,269,595	7,343	-	-	18.0000	-	7.0000	25.0000
Muskegon Heights	39,292,609	85,331,212	7,575	-	-	18.0000	-	12.5000	30.5000
North Muskegon	104,782,626	33,287,836	7,210	-	-	17.7626	-	7.7300	25.4926
Oakridge	109,995,210	61,155,679	7,085	-	-	18.0000	-	7.0000	25.0000
Orchard View	142,070,382	170,458,584	7,224	-	-	17.7714	-	7.0000	24.7714
Ravenna	120,121,237	31,959,836	7,085	-	-	18.0000	-	7.0000	25.0000
Reeths-Puffer	405,072,586	188,725,117	7,085	-	-	18.0000	-	8.3700	26.3700
Whitehall	242,870,444	174,853,032	7,085	-	-	18.0000	-	7.0000	25.0000
Musk. Tech. Academy	-	-	7,385	-	-	-	-	-	-
Three Oaks Academy	-	-	7,385	-	-	-	-	-	-
Timberland Academy	-	-	7,385	-	-	-	-	-	-
Tri-Valley Academy	-	-	7,385	-	-	-	-	-	-
MAISD	2,547,506,698	1,679,931,346		0.4597	2.2987	-	0.9996	-	3.7580

Muskegon receives an additional \$280 per student or a total of \$1,576,027 as supplemental to their foundation allowance for reducing class sizes

Muskegon Heights receives an additional \$166 per student or a total of \$339,984 as supplemental to their foundation allowance for reducing class sizes

Orchard View receives an additional \$61 per student or a total of \$173,848 as supplemental to their foundation allowance for reducing class sizes

Public School Academies foundation allowance equals the lower of foundation allowance of the school district in which it is physically located or \$7,385

Source - Taxable Values Foundation from February 2007 State Aid Financial Status Report
Millage Rates from 2005/2006 Audited Financial Statements

Taxable Value by District

2006

Fruitport Community Schools

Fruitport Township	\$	397,793,144
Sullivan Township		21,694,997
Crockery Township (Ottawa County)		37,663,406
Spring Lake Township (Ottawa County)		37,510,897
	\$	494,662,444

Holton Public Schools

Blue Lake Township	\$	25,172,437
Cedar Creek Township		60,860,443
Holton Township		44,058,457
Bridgeton Township (Newaygo County)		4,324,426
Greenwood Township (Oceana County)		2,992,176
Otto Township (Oceana County)		740,122
	\$	138,148,061

Mona Shores Public Schools

Fruitport Township	\$	8,140,212
City of Muskegon Heights		3,372,547
City of Norton Shores		706,189,129
City of Roosevelt Park		114,280,287
	\$	831,982,175

Montague Area Public Schools

Montague Township	\$	46,319,024
Whitehall Township		981,755
White River Township		75,547,131
City of Montague		77,412,878
Claybanks Township (Oceana County)		37,892,785
Grant Township (Oceana County)		44,237,623
Otto Township (Oceana County)		8,673,411
	\$	291,064,607

Muskegon Public Schools

Muskegon Township	\$	1,777,691
City of Muskegon		544,809,705
City of Norton Shores		29,678,319
	\$	576,265,715

Muskegon Heights Public Schools		
City of Muskegon Heights	\$	127,123,821
North Muskegon Public Schools		
City of North Muskegon	\$	138,070,462
Oakridge Public Schools		
Cedar Creek Township	\$	901,739
Egelston Township		169,884,400
Bridgeton Township (Newaygo County)		359,150
	\$	<u>171,145,289</u>
Orchard View Schools		
Muskegon Township	\$	228,704,473
City of Muskegon		83,824,493
	\$	<u>312,528,966</u>
Ravenna Public Schools		
Casnovia Township	\$	2,876,699
Moorland Township		34,838,884
Ravenna Township		60,705,081
Sullivan Township		35,010,571
Chester Township (Ottawa County)		18,649,838
	\$	<u>152,081,073</u>
Reeths-Puffer Schools		
Cedar Creek Township	\$	6,483,023
Dalton Township		170,926,599
Fruitland Township		46,211,565
Laketon Township		201,584,153
Muskegon Township		114,179,799
City of Muskegon		54,412,564
	\$	<u>593,797,703</u>
Whitehall District Schools		
Blue Lake Township	\$	38,731,998
Dalton Township		36,033,145
Fruitland Township		172,004,406
Whitehall Township		58,290,698
City of Whitehall		112,663,229
	\$	<u>417,723,476</u>
Muskegon County School Districts	\$	4,244,593,792

Source - 2006 County Taxable Valuation Report

Taxable Value by District 2000 - 2007

		Fruitport	Holton	Mona Shores	Montague	Muskegon	Muskegon Heights	North Muskegon	Oakridge	Orchard View	Ravenna	Reeths-Puffer	Whitehall
2000-2001	Homestead	215,410,029	64,204,162	405,910,802	108,157,464	188,103,404	31,113,568	80,844,455	72,122,666	102,055,705	83,410,334	275,336,791	156,711,239
	Non-Homestead	75,638,758	23,852,192	191,249,272	87,767,179	270,860,322	66,313,958	21,978,679	41,232,303	116,212,382	25,981,784	140,907,680	100,073,818
	Total Tax Value	291,048,787	88,056,354	597,160,074	195,924,643	458,963,726	97,427,526	102,823,134	113,354,969	218,268,087	109,392,118	416,244,471	256,785,057
2001-2002	Homestead	233,635,515	70,560,872	430,698,541	116,314,206	204,371,687	34,198,827	85,348,123	79,635,010	109,639,944	90,471,880	296,954,146	172,688,480
	Non-Homestead	93,481,643	26,323,675	218,517,737	95,514,913	296,652,820	68,430,991	27,705,236	46,203,880	125,976,393	23,581,973	146,473,391	107,324,721
	Total Tax Value	327,117,158	96,884,547	649,216,278	211,829,119	501,024,507	102,629,818	113,053,359	125,838,890	235,616,337	114,053,853	443,427,537	280,013,201
	% Increase	12.39%	10.03%	8.72%	8.12%	9.16%	5.34%	9.95%	11.01%	7.95%	4.26%	6.53%	9.05%
2002-2003	Homestead	251,510,078	77,576,954	461,055,161	126,299,466	216,785,499	35,714,957	89,810,071	85,294,090	117,157,687	97,271,784	323,121,365	189,889,915
	Non-Homestead	125,470,944	27,275,361	231,576,298	102,861,156	288,146,630	69,573,577	26,556,729	42,824,011	138,735,007	24,499,667	146,215,580	112,740,414
	Total Tax Value	376,981,022	104,852,315	692,631,459	229,160,622	504,932,129	105,288,534	116,366,800	128,118,101	255,892,694	121,771,451	469,336,945	302,630,329
	% Increase	15.24%	8.22%	6.69%	8.18%	0.78%	2.59%	2.93%	1.81%	8.61%	6.77%	5.84%	8.08%
2003-2004	Homestead	268,922,188	82,305,759	481,458,586	132,605,272	228,876,375	37,044,912	93,528,086	91,102,263	122,145,845	102,761,095	343,183,085	203,616,970
	Non-Homestead	129,329,540	28,627,463	241,096,188	104,068,683	293,159,642	66,501,651	26,464,275	45,378,185	156,554,790	26,200,307	150,443,225	117,307,427
	Total Tax Value	398,251,728	110,933,222	722,554,774	236,673,955	522,036,017	103,546,563	119,992,361	136,480,448	278,700,635	128,961,402	493,626,310	320,924,397
	% Increase	5.64%	5.80%	4.32%	3.28%	3.39%	-1.65%	3.12%	6.53%	8.91%	5.90%	5.18%	6.05%
2004-2005	Homestead	286,858,608	87,359,667	506,201,516	140,351,251	235,039,991	36,764,293	96,831,128	97,463,616	129,719,039	108,331,524	363,534,173	216,088,836
	Non-Homestead	138,163,153	31,010,885	250,956,403	112,145,303	307,115,617	74,679,298	29,402,340	55,542,927	153,427,286	28,032,055	159,546,724	151,628,119
	Total Tax Value	425,021,761	118,370,552	757,157,919	252,496,554	542,155,608	111,443,591	126,233,468	153,006,543	283,146,325	136,363,579	523,080,897	367,716,955
	% Increase	6.72%	6.70%	4.79%	6.69%	3.85%	7.63%	5.20%	12.11%	1.60%	5.74%	5.97%	14.58%
2005-2006	Homestead	304,461,175	93,975,778	526,906,247	151,297,413	232,875,092	38,303,925	100,848,408	104,510,865	135,908,123	113,306,991	386,853,607	231,680,039
	Non-Homestead	150,858,981	34,148,287	263,232,389	120,893,252	310,158,724	80,585,035	31,118,298	59,109,870	159,718,278	29,533,872	171,290,085	160,521,168
	Total Tax Value	455,320,156	128,124,065	790,138,636	272,190,665	543,033,816	118,888,960	131,966,706	163,620,735	295,626,401	142,840,863	558,143,692	392,201,207
	% Increase	7.13%	8.24%	4.36%	7.80%	0.16%	6.68%	4.54%	6.94%	4.41%	4.75%	6.70%	6.66%
	5 Year % Increase	56.44%	45.50%	32.32%	38.93%	18.32%	22.03%	28.34%	44.34%	35.44%	30.58%	34.09%	52.74%
% of County Tax Base in 2005/2006		11.41%	3.21%	19.79%	6.82%	13.60%	2.98%	3.31%	4.10%	7.41%	3.58%	13.98%	9.82%

Per Pupil Taxable Valuation Comparison 1998-2006

District	1998	1999	2000	2001	2002	2003	2004	2005	2006
Fruitport	\$ 71,304	\$ 76,454	\$ 82,101	\$ 88,795	\$ 99,945	\$ 114,047	\$ 121,406	\$ 138,703	\$ 139,122
Holton	54,567	59,924	66,881	72,632	85,981	91,530	95,231	114,012	115,272
Mona Shores	131,455	133,767	137,351	142,980	152,750	163,528	171,740	187,302	188,140
Montague	101,733	106,587	113,727	125,715	141,128	149,238	159,185	183,475	183,980
Muskegon	60,577	61,859	65,304	69,152	77,446	79,816	85,594	91,296	95,073
Muskegon Heights	34,934	37,561	40,225	42,552	45,330	45,804	46,202	53,172	55,077
North Muskegon	108,446	109,615	110,056	111,179	125,580	127,479	131,944	149,724	150,336
Oakridge	45,858	48,538	52,855	57,151	63,114	64,872	68,361	81,721	82,168
Orchard View	72,237	74,911	78,585	80,891	85,247	90,701	99,806	102,639	99,801
Ravenna	64,229	68,641	75,375	85,645	94,596	102,543	108,117	126,648	124,061
Reeths-Puffer	77,377	80,133	84,612	90,874	97,945	104,085	113,244	131,114	131,687
Whitehall	98,591	106,316	112,036	118,053	126,629	136,387	144,541	174,198	169,560
Total Per Pupil SEV	\$ 921,308	\$ 964,306	\$ 1,019,108	\$ 1,085,619	\$ 1,195,690	\$ 1,270,030	\$ 1,345,370	\$ 1,534,004	\$ 1,534,277
Average Per Pupil SEV	\$ 76,776	\$ 80,359	\$ 84,926	\$ 90,468	\$ 99,641	\$ 105,836	\$ 112,114	\$ 127,834	\$ 127,856

Special Education

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Special Education Personnel Composite 2006/2007

Local Programs	Director	Classroom Programs											Teacher Consultant						Support Related Staff							Total
		MiCI	MoCI	SCI	EI	LD	HI	SXI	ECSE	SLI	AI	RR	AI	MI	EI	LD	HI	VI	ECSE	SPCH	SSW	PSYCH	OT	PT	OTHER	
North Service Unit	SUPVS																									
Holton		1.00			2.00				1.00			6.00								1.00	2.00	0.35				13.35
Montague					1.00				1.00			11.00							2.00	1.20	0.60					16.80
North Muskegon					1.00							4.00								0.80	0.40					6.20
<i>Contracted</i>																			0.50							0.50
Reeths-Puffer		2.50	4.00		4.00				2.00			25.00	0.50			1.00			1.00	6.10	6.00	2.65	2.80	1.00	1.00	59.55
Whitehall			1.00						1.00			13.50							0.50	1.00	1.00				2.00	20.00
Youth Home												1.00														1.00
<i>Contracted</i>																			1.10		0.50					1.60
Total NSU Staff		2.50	6.00	-	-	8.00	-	-	-	5.00	-	-	60.50	-	0.50	-	-	1.00	-	1.00	9.60	11.00	5.00	2.80	1.00	3.00
Total Contracted Staff																		1.60		0.50					2.10	
Eastern Service Unit																										
Fruitport	4.00		4.00		4.00				1.50		22.80			0.20			0.50	1.00	5.60	3.00	4.00	2.80	1.00		54.40	
Oakridge				2.00					1.00		10.40		0.20		0.40				2.00	2.20	1.00				19.20	
Orchard View									1.00		16.00								3.00	1.00	2.00				23.00	
Ravenna									0.50		5.80				0.20				1.00	1.00	1.00				9.50	
Total ESU Staff	4.00	-	4.00	2.00	4.00	-	-	-	4.00	-	55.00	-	0.20	0.20	0.60	-	0.50	1.00	11.60	7.20	8.00	2.80	1.00	-	106.10	
Local Districts																										
Mona Shores	1.00	4.00			2.00				1.00		6.60				9.40			0.20	3.00	2.00	1.00	1.00	0.40	1.00	32.60	
Muskegon	3.50	9.00	5.00		16.00	7.00	1.00	1.00	4.00		25.50			2.00		1.00	1.00	10.00	7.00	4.00	1.00	2.00	5.00	106.00		
<i>Contracted</i>																					1.00				1.00	
Muskegon Heights		5.50			3.00	2.00			1.00		5.50	1.00			1.00				1.00	5.00					25.00	
Total Districts	4.50	18.50	5.00	-	21.00	9.00	1.00	1.00	6.00	-	1.00	37.60	1.00	2.00	10.40	1.00	1.00	0.20	14.00	14.00	5.00	2.00	2.40	6.00	163.60	
Total Contracted Staff																					1.00				1.00	
Total Local Staff	11.00	24.50	9.00	2.00	33.00	9.00	1.00	1.00	15.00	-	1.00	153.10	1.70	2.20	11.00	2.00	1.50	2.20	35.20	32.20	18.00	7.60	4.40	9.00	386.60	
Total Contracted Staff																		1.60		1.50					3.10	

Center Programs	Director	Classroom Programs											Teacher Consultant						Support Related Staff							Total
		MiCI	MoCI	SCI	EI	LD	HI	SXI	ECSE	SLI	AI	RR	AI	MI	EI	LD	HI	VI	ECSE	SPCH	SSW	PSYCH	OT	PT	OTHER	
MAISD	SUPVS																									
Central Admin.	2.00											2.00	3.00						2.00	1.80		1.00		1.00	12.80	
Wesley School	2.00		5.00	2.00					8.00		5.00		1.00						1.00	1.50		1.00	1.00	5.25	32.75	
Total Center Staff	4.00	-	5.00	2.00	-	-	-	-	8.00	-	5.00	2.00	4.00	-	-	-	-	-	3.00	3.30	-	2.00	1.00	6.25	45.55	

Charter Schools	Director	Classroom Programs											Teacher Consultant						Support Related Staff							Total
		MiCI	MoCI	SCI	EI	LD	HI	SXI	ECSE	SLI	AI	RR	AI	MI	EI	LD	HI	VI	ECSE	SPCH	SSW	PSYCH	OT	PT	OTHER	
Musk. Tech. Academy	SUPVS													0.50	0.50										2.00	
<i>Contracted</i>																						0.20	0.15		0.35	
Three Oaks Academy	0.08										2.00														2.08	
<i>Contracted</i>														0.10					0.20	0.20	0.10	0.10			0.70	
Timberland Academy	1.00										5.00								1.00	1.00	0.10	0.50			6.00	
<i>Contracted</i>																									2.60	
Tri-Valley Academy	0.07										2.00														2.07	
<i>Contracted</i>																			0.20	1.00	0.10	0.20			1.50	
Total Charter Staff	1.15	-	-	-	-	-	-	-	-	-	10.00	-	-	0.50	0.50	-	-	-	1.40	2.20	0.50	0.95	-	-	12.15	
Total Contracted Staff															0.10										5.15	

Classroom Programs

MiCI	Mild Cognitive Impairment	SXI	Severely Multiply Impaired
MoCI	Moderate Cognitive Impairment	ECSE	Early Childhood Special Education
SCI	Severe Cognitive Impairment	SLI	Speech & Language Impairment
EI	Emotional Impairment	AI	Autistic Impaired
LD	Learning Disabled	RR	Resource Room
HI	Hearing Impairment		

Teacher Consultant

AI	Autistic Impaired
MI	Mental Impairment
EI	Emotional Impairment
LD	Learning Disabled
HI	Hearing Impairment
VI	Visual Impairment
POHI	Physical or Other Health Impairment

Support-Related Staff

ECSE	Early Childhood Special Education
SPCH	Speech
SSW	Social Work
PSYCH	Psychologist
OT	Occupational Therapist
PT	Physical Therapist

Students with Disabilities being Served
December 1, 2006

Diagnostic Category	Fruitport	Holton	Mona Shores	Montague	Muskegon	Muskegon Heights	North Muskegon	Oakridge	Orchard View	Ravenna	Reeths-Puffer	Whitehall	MAISD	Musk. Tech. Academy	Three Oaks Academy	Timberland Academy	Tri-Valley Academy	Total
CI	78	16	31	15	161	81	2	45	34	7	28	14	79	3	2	14	5	615
EI	52	12	42	25	127	55	9	4	18	6	75	18	1	4	0	7	0	455
HI	3	0	4	1	9	0	0	1	4	1	2	0	3	0	0	0	0	28
VI	0	0	2	1	9	1	0	1	1	4	0	0	2	0	1	0	0	22
PI	3	1	2	2	10	3	0	1	4	0	7	4	0	0	0	1	0	38
OHI	19	12	66	17	37	21	12	12	10	7	86	19	2	3	2	3	1	329
TBI	0	1	3	1	4	0	1	0	3	1	2	0	0	0	0	0	0	16
SLI	113	76	90	67	251	16	29	82	96	44	271	104	0	2	2	32	8	1,283
ECDD	23	7	9	4	38	10	0	9	10	3	27	5	0	0	0	0	0	145
LD	223	109	167	120	481	195	40	90	183	32	175	115	0	23	23	42	12	2,030
SXI	5	2	7	1	14	0	0	12	1	0	6	3	71	0	1	0	0	123
AI	15	8	14	6	21	3	5	4	7	6	9	5	26	0	1	1	0	131
Total	534	244	437	260	1,162	385	98	261	371	111	688	287	184	35	32	100	26	5,215

Diagnostic Categories:

CI - Cognitive Impaired
EI - Emotionally Impaired
HI - Hearing Impaired
VI - Visually Impaired

PI - Physical Impaired
OHI - Other Health Impaired
TBI - Traumatic Brain Injury
SLI - Speech & Language Impaired

ECDD - Early Childhood Developmental Delay
LD - Learning Disabled
SXI - Severely Multiply Impaired
AI - Autistic Impaired

Special Education Eligible Costs 2005/2006

District	December 2005 Head Count	September 2005 FTE Count for Special Education (Audited)	SE-4096 Section 52 & Section 53 Costs	2005 Head Count Per Capita Cost	2005 FTE Count Per Capita Cost
Fruitport	552	183.89	\$ 4,793,951	\$ 8,685	\$ 26,070
Holton	224	79.34	1,140,213	5,090	14,371
Mona Shores	474	102.01	3,429,437	7,235	33,619
Montague	260	78.09	1,416,555	5,448	18,140
Muskegon	1,172	653.36	12,411,057	10,590	18,996
Muskegon Heights	447	241.64	2,770,728	6,198	11,466
North Muskegon	79	16.86	561,229	7,104	33,288
Oakridge	257	77.43	1,500,217	5,837	19,375
Orchard View	370	113.93	2,086,823	5,640	18,317
Ravenna	110	22.00	760,179	6,911	34,554
Reeths-Puffer	722	243.29	4,556,583	6,311	18,729
Whitehall	293	82.60	1,711,148	5,840	20,716
Musk.Tech. Academy	38	5.33	27,155	715	5,095
Three Oaks Academy	31	7.23	143,970	4,644	19,913
Timberland Academy	108	19.41	306,110	2,834	15,771
Tri-Valley Academy	42	4.75	231,436	5,510	48,723
District Totals	5,179	1,931.16	\$ 37,846,791	\$ 7,308	\$ 19,598
District Averages	324	121	\$ 2,365,424	\$ 5,912	\$ 22,321
MAISD	178	181.24	\$ 6,602,472	\$ 37,093	\$ 36,429

*SE-4096 costs do not include indirect cost
Averages do not include MAISD*

Transportation Index

Special Education Costs	27
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Special Education Transportation Costs 2005/2006

District	Fruitport	Holton	Mona Shores	Montague **	Muskegon	Muskegon Heights	North Muskegon	Oakridge	Orchard View	Ravenna	Reeths-Puffer	Whitehall	County Wide Totals & Avg.
Total Costs	\$ 318,229	\$ 139,755	\$ 311,258	\$ -	\$ 1,482,187	\$ 583,009	\$ 12,915	\$ 125,937	\$ 155,866	\$ 112,625	\$ 302,839	\$ 149,933	\$ 3,694,553
Student Count Per Day	57	22	70	-	379	140	3	40	34	11	59	25	840
Mileage	100,652	60,994	64,702	-	262,274	27,792	7,128	65,084	28,200	38,197	119,658	38,520	813,201
Cost Per Student	\$5,583	\$6,353	\$4,447	\$0	\$3,911	\$4,164	\$4,305	\$3,148	\$4,584	\$10,239	\$5,133	\$5,997	\$4,398
Cost Per Mile	\$3.16	\$2.29	\$4.81	\$0.00	\$5.65	\$20.98	\$1.81	\$1.93	\$5.53	\$2.95	\$2.53	\$3.89	\$4.54
180 Day Ridership	10,260	3,960	12,600	-	68,220	25,200	540	7,200	6,120	1,980	10,620	4,500	151,200
Avg Mile Per Student	9.81	15.40	5.14	-	3.84	1.10	13.20	9.04	4.61	19.29	11.27	8.56	5.38
Number of Buses	8	2	6	-	18	5	1	2	2	2	5	3	54
Cost Per Bus	\$39,779	\$69,878	\$51,876	\$0	\$82,344	\$116,602	\$12,915	\$62,969	\$77,933	\$56,313	\$60,568	\$49,978	\$68,418
Mileage Per Bus	12,582	30,497	10,784	-	14,571	5,558	7,128	32,542	14,100	19,099	23,932	12,840	15,059

**Note Montague purchases Special Education transportation from Pioneer Resources

General Education Transportation Costs 2005/2006

District	Fruitport	Holton	Mona Shores	Montague	Muskegon	Muskegon Heights	North Muskegon	Oakridge	Orchard View	Ravenna	Reeths-Puffer	Whitehall	County Wide Totals & Avg.
Total Costs	\$ 1,283,516	\$ 515,172	\$ 713,991	\$ 515,694	\$ 1,181,390	\$ 319,004	\$ 88,473	\$ 696,063	\$ 830,711	\$ 510,288	\$ 1,358,098	\$ 837,878	\$ 8,850,278
Student Count Per Day	1,633	935	1,198	801	1,189	174	125	1,409	1,383	618	2,266	1,345	13,076
Mileage	329,465	179,589	189,672	189,316	129,202	42,840	34,325	180,832	162,042	153,563	459,877	279,442	2,330,165
Cost Per Student	\$786	\$551	\$596	\$644	\$994	\$1,833	\$708	\$494	\$601	\$826	\$599	\$623	\$677
Cost Per Mile	\$3.90	\$2.87	\$3.76	\$2.72	\$9.14	\$7.45	\$2.58	\$3.85	\$5.13	\$3.32	\$2.95	\$3.00	\$3.80
180 Day Ridership	293,940	168,300	215,640	144,180	214,020	31,320	22,500	253,620	248,940	111,240	407,880	242,100	2,353,680
Avg Mile Per Student	1.12	1.07	0.88	1.31	0.60	1.37	1.53	0.71	0.65	1.38	1.13	1.15	0.99
Number of Buses	17	10	15	12	12	4	2	13	12	12	27	15	151
Cost Per Bus	\$75,501	\$51,517	\$47,599	\$42,975	\$98,449	\$79,751	\$44,237	\$53,543	\$69,226	\$42,524	\$50,300	\$55,859	\$58,611
Mileage Per Bus	19,380	17,959	12,645	15,776	10,767	10,710	17,162.50	13,910	13,504	12,797	17,032	18,629	15,432

Total Transportation Costs 2005/2006

District	Fruitport	Holton	Mona Shores	Montague	Muskegon	Muskegon Heights	North Muskegon	Oakridge	Orchard View	Ravenna	Reeths-Puffer	Whitehall	County Wide Totals & Avg.
Total Costs	\$ 1,601,745	\$ 654,927	\$ 1,025,249	\$ 515,694	\$ 2,663,577	\$ 902,013	\$ 101,388	\$ 822,000	\$ 986,577	\$ 622,913	\$ 1,660,937	\$ 987,811	\$ 12,544,831
Student Count Per Day	1,690	957	1,268	801	1,568	314	128	1,449	1,417	629	2,325	1,370	13,916
Mileage	430,117	240,583	254,374	189,316	391,476	70,632	41,453	245,916	190,242	191,760	579,535	317,962	3,143,366
Cost Per Student	\$948	\$684	\$809	\$644	\$1,699	\$2,873	\$792	\$567	\$696	\$990	\$714	\$721	\$901
Cost Per Mile	\$3.72	\$2.72	\$4.03	\$2.72	\$6.80	\$12.77	\$2.45	\$3.34	\$5.19	\$3.25	\$2.87	\$3.11	\$3.99
180 Day Ridership	304,200	172,260	228,240	144,180	282,240	56,520	23,040	260,820	255,060	113,220	418,500	246,600	2,504,880
Avg Mile Per Student	1.41	1.40	1.11	1.31	1.39	1.25	1.80	0.94	0.75	1.69	1.38	1.29	1.25
Number of Buses	25	12	21	12	30	9	3	15	14	14	32	18	205
Cost Per Bus	\$64,070	\$54,577	\$48,821	\$42,975	\$88,786	\$100,224	\$33,796	\$54,800	\$70,470	\$44,494	\$51,904	\$54,878	\$61,194
Mileage Per Bus	17,205	20,049	12,113	15,776	13,049	7,848	13,818	16,394	13,589	13,697	18,110	17,665	15,333

Muskegon County Two-Year Transportation Costs

	Special Education Transportation Costs				General Education Transportation Costs				Total Transportation Cost			
	2004/05	2005/06	Diff	% Diff	2004/05	2005/06	Diff	% Diff	2004/05	2005/06	Diff	% Diff
Total Costs	\$ 3,481,863	\$ 3,694,553	\$ 212,690	6.11%	\$ 8,673,455	\$ 8,850,278	\$ 176,823	2.04%	\$ 12,155,318	\$ 12,544,831	\$ 389,513	3.20%
Student Count Per Day	892	840	(52)	-5.83%	12,893	13,076	183	1.42%	13,785	13,916	131	0.95%
Mileage	866,586	813,201	(53,385)	-6.16%	2,302,057	2,330,165	28,108	1.22%	3,168,643	3,143,366	(25,277)	-0.80%
Cost Per Student	\$3,903	\$4,398	\$495	12.68%	\$673	\$677	\$4	0.59%	\$882	\$901	\$19	2.15%
Cost Per Mile	\$4.02	\$4.54	\$0.52	12.94%	\$3.77	\$3.80	\$0.03	0.80%	\$3.84	\$3.99	\$0.15	3.91%
180 Day Ridership	160,560	151,200	(9,360)	-5.83%	2,320,740	2,353,680	32,940	1.42%	2,481,300	2,504,880	23,580	0.95%
Avg Mile Per Student	5.40	5.38	(0.02)	-0.37%	0.99	0.99	0.00	0.00%	1.28	1.26	-0.02	-1.56%
Number of Buses	55	54	(1.00)	-1.82%	156	151	(5)	-3.21%	211	205	(6)	-2.84%
Cost Per Bus	\$63,307	\$68,418	\$5,111	8.07%	\$55,599	\$58,611	\$3,012	5.42%	\$57,608	\$61,194	\$3,586	6.22%
Mileage Per Bus	15,756	15,059	(697)	-4.42%	14,757	15,432	675	4.57%	15,017	15,333	316	2.10%

Food Service

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Lunch, Breakfast and Milk Charges

2006/2007

District	Lunch			Breakfast			Milk
	Elementary	Secondary	Non-Student	Elementary	Secondary	Non-student	
Fruitport	\$2.00	\$2.15	\$3.15	\$1.25	\$1.25	\$1.85	\$0.35
Holton	\$1.75	\$1.85	\$2.60	\$1.35	\$1.35	\$1.35	\$0.35
Mona Shores	\$2.25	\$2.50	\$3.65	\$1.55	\$1.55	\$1.55	\$0.35
Montague	\$1.50	\$1.75	\$2.50	\$1.00	\$1.00	\$1.25	\$0.40
Muskegon	\$1.50	\$1.75	\$2.50	\$1.00	\$1.00	\$1.50	\$0.40
Muskegon Heights	\$1.30	\$1.50	\$2.50	\$0.00 *	\$0.00 *	\$1.25	\$0.35
North Muskegon	\$2.00	\$2.10	\$2.50	\$1.50	\$1.50	\$1.75	\$0.30
Oakridge	\$1.75	\$2.00	\$3.00	\$1.50	\$1.50	\$2.00	\$0.35
Orchard View	\$1.50	\$1.75	\$2.50	\$1.00	\$1.00	\$1.75	\$0.35
Ravenna	\$1.60	\$1.75	\$1.75	\$1.25	\$1.25	\$1.25	\$0.35
Reeths-Puffer	\$1.90	\$2.25	\$3.00	\$1.10	\$1.35	\$1.75	\$0.30
Whitehall	\$1.75	\$2.00	\$2.50	\$1.00	\$1.00	\$1.50	\$0.35
Muskegon Technical Academy	\$2.45	\$2.45	\$2.50	\$1.30	\$1.30	\$1.35	\$0.25
Three Oaks Academy	\$2.25	\$2.25	\$2.25	-	-	-	\$0.25
Timberland Charter Academy	\$2.40	\$2.40	\$3.00	\$1.35	\$1.35	\$2.00	\$0.30
Tri-Valley Academy	\$2.00	\$2.00	\$2.53	\$0.85	\$0.85	\$1.00	\$0.35
MAISD	\$2.05	\$2.05	\$2.60	\$1.15	\$1.15	\$1.85	\$0.45
Gr. Muskegon Catholic	\$2.00	\$2.25	\$2.25	-	-	-	\$0.35
St. Catherine's	\$2.00	-	\$3.00	-	-	-	\$0.30
Muskegon Christian	\$2.25	-	\$2.75	-	-	-	\$0.40
West Shore Lutheran	\$2.00	-	\$2.50	\$1.75	-	-	\$0.35
Average Price	\$1.83	\$2.04	\$2.52	\$1.24	\$1.15	\$1.56	\$0.34

*Muskegon Heights has free breakfast for all students

Breakfasts and Lunches Served 2004/2005 & 2005/2006

District	Breakfast				Lunches			
	Total Served 04/05	Total Served 05/06	Cost Per Breakfast 04/05	Cost Per Breakfast 05/06	Total Served 04/05	Total Served 05/06	Cost Per Lunch 04/05	Cost Per Lunch 05/06
Fruitport	57,332	64,364	\$ 2.38	\$ 2.41	242,618	262,071	\$ 2.81	\$ 2.65
Holton	24,952	33,598	2.15	2.04	101,441	116,933	2.79	2.47
Mona Shores	30,619	37,221	1.89	1.86	320,743	320,795	2.60	2.59
Montague	61,002	56,887	1.81	1.81	165,925	157,532	2.28	2.39
Muskegon	293,416	302,987	1.74	1.80	642,897	647,959	2.56	2.65
Muskegon Heights	163,008	155,472	2.02	2.02	297,879	288,117	2.61	2.57
North Muskegon	-	-	-	-	48,654	54,397	2.71	2.88
Oakridge	86,998	84,828	1.77	1.80	183,465	197,215	2.78	2.79
Orchard View	89,982	77,298	1.97	2.03	291,515	308,924	2.43	2.71
Ravenna	18,951	20,093	2.05	1.98	124,161	128,162	2.41	2.42
Reeths-Puffer	76,352	77,734	1.72	1.75	370,750	353,017	2.48	2.52
Whitehall	37,392	41,122	1.80	1.66	200,098	213,900	2.75	2.07
Muskegon Technical Academy	9,024	16,257	2.19	2.23	25,873	26,136	2.29	2.30
Three Oaks Academy	-	-	-	-	-	11,141	-	2.98
Timberland Academy	-	-	-	-	67,680	74,681	2.83	3.19
Tri-Valley Academy	40,238	35,580	1.80	1.89	45,930	43,509	2.84	2.57
District Total/Averages	989,266	1,003,441	\$ 1.95	\$ 1.94	3,129,629	3,204,489	\$ 2.61	\$ 2.61
MAISD	12,654	14,550	\$ 7.40	\$ 7.16	23,556	24,808	\$ 7.83	\$ 9.09

Due to the high number of students with special nutritional needs, MAISD is not included in the Total/Average

Funding Overview from House Fiscal Agency School Aid - Funding Overview

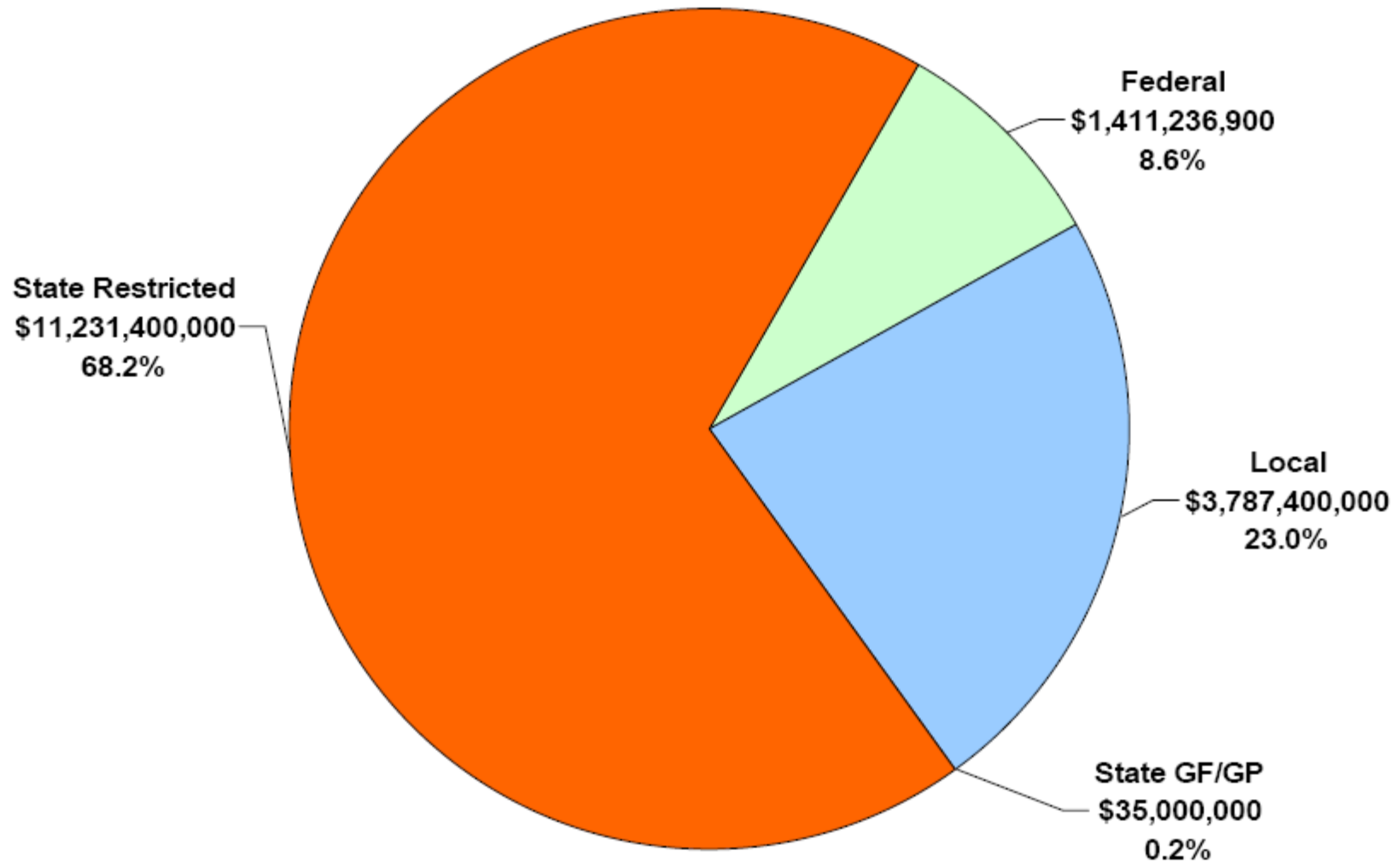
Based on data through January 2007

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FY 2006-07 School Revenue

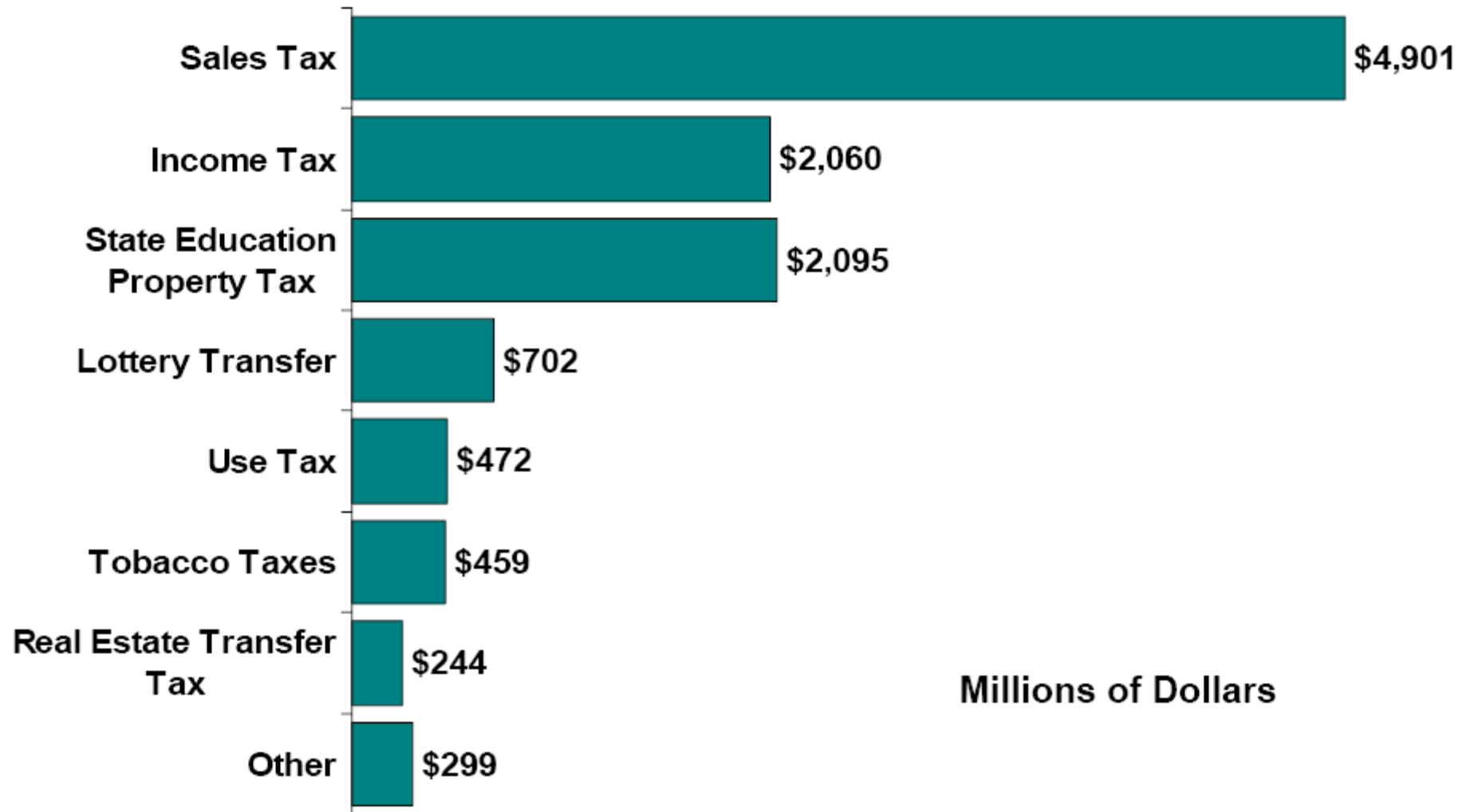
Most FY 2006-07 school revenue is from state resources.

Total Revenue = \$16,465,036,900



FY 2006-07 SAF Revenue

State sales tax, state income tax, and state education property tax are the three largest sources of SAF revenue.

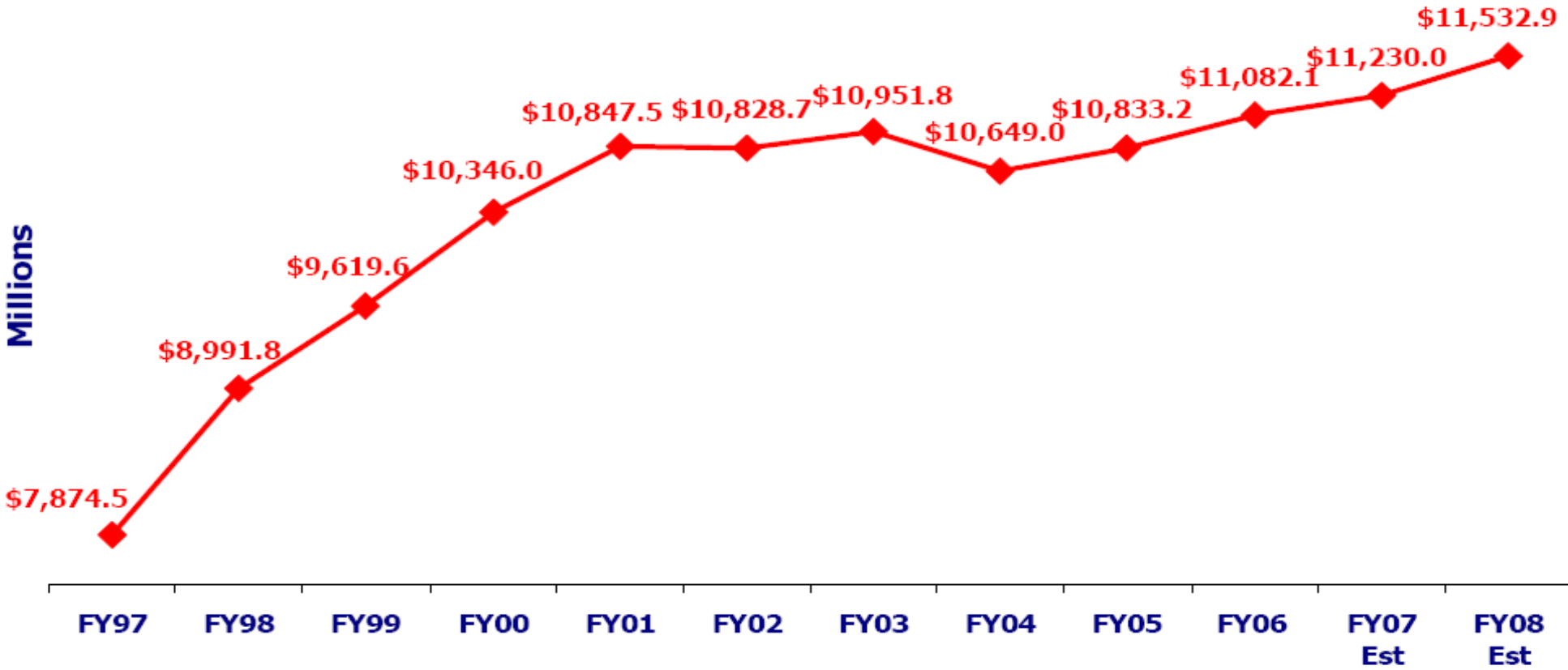


House Fiscal Agency: February 2007

Source: January 2007 Revenue Estimating Conference.

School Aid Fund Growth

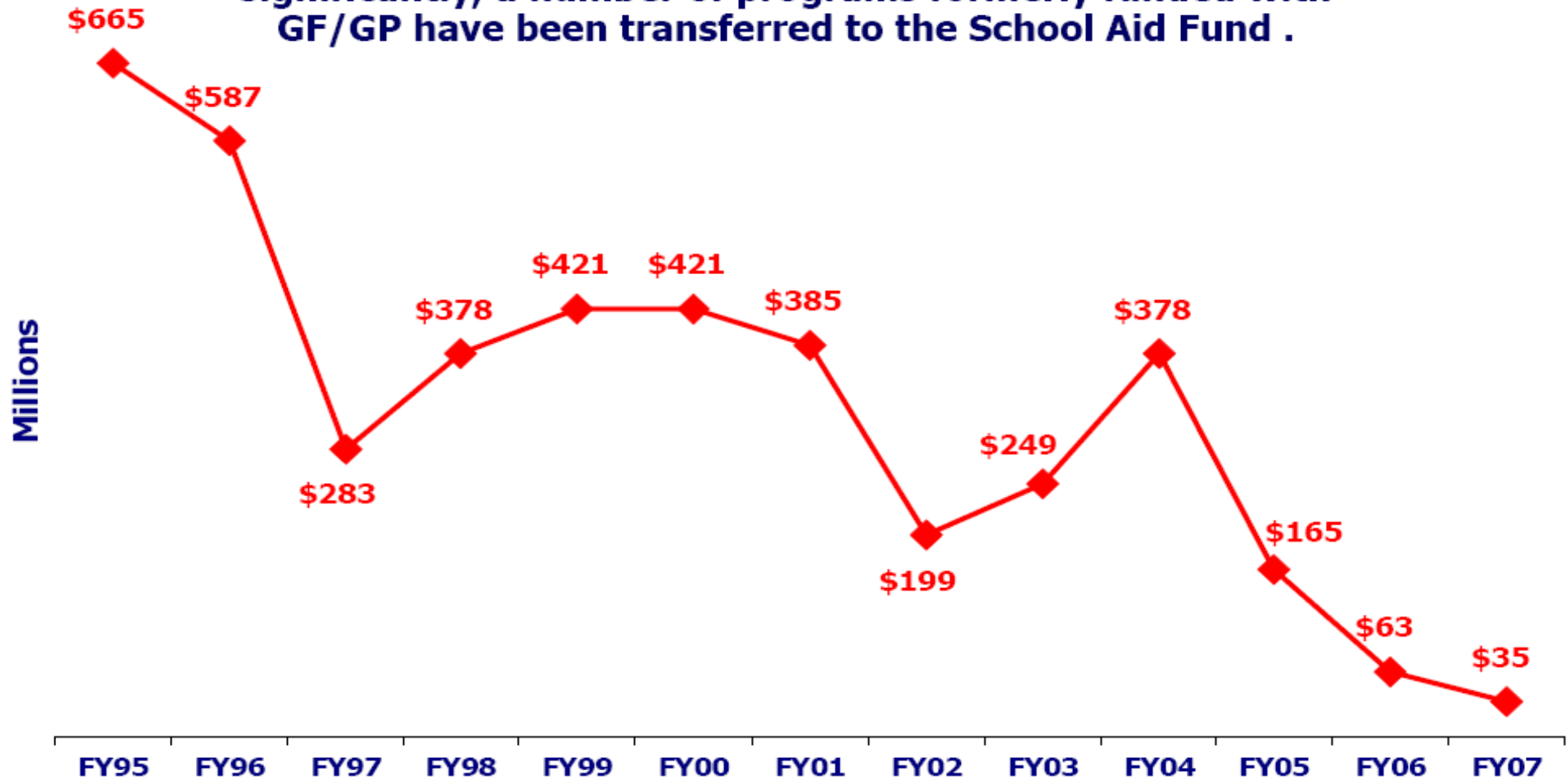
Growth in the School Aid Fund slowed beginning in FY 2001, but has increased over the last two fiscal years.



House Fiscal Agency: February 2007

GF/GP Contribution to Schools

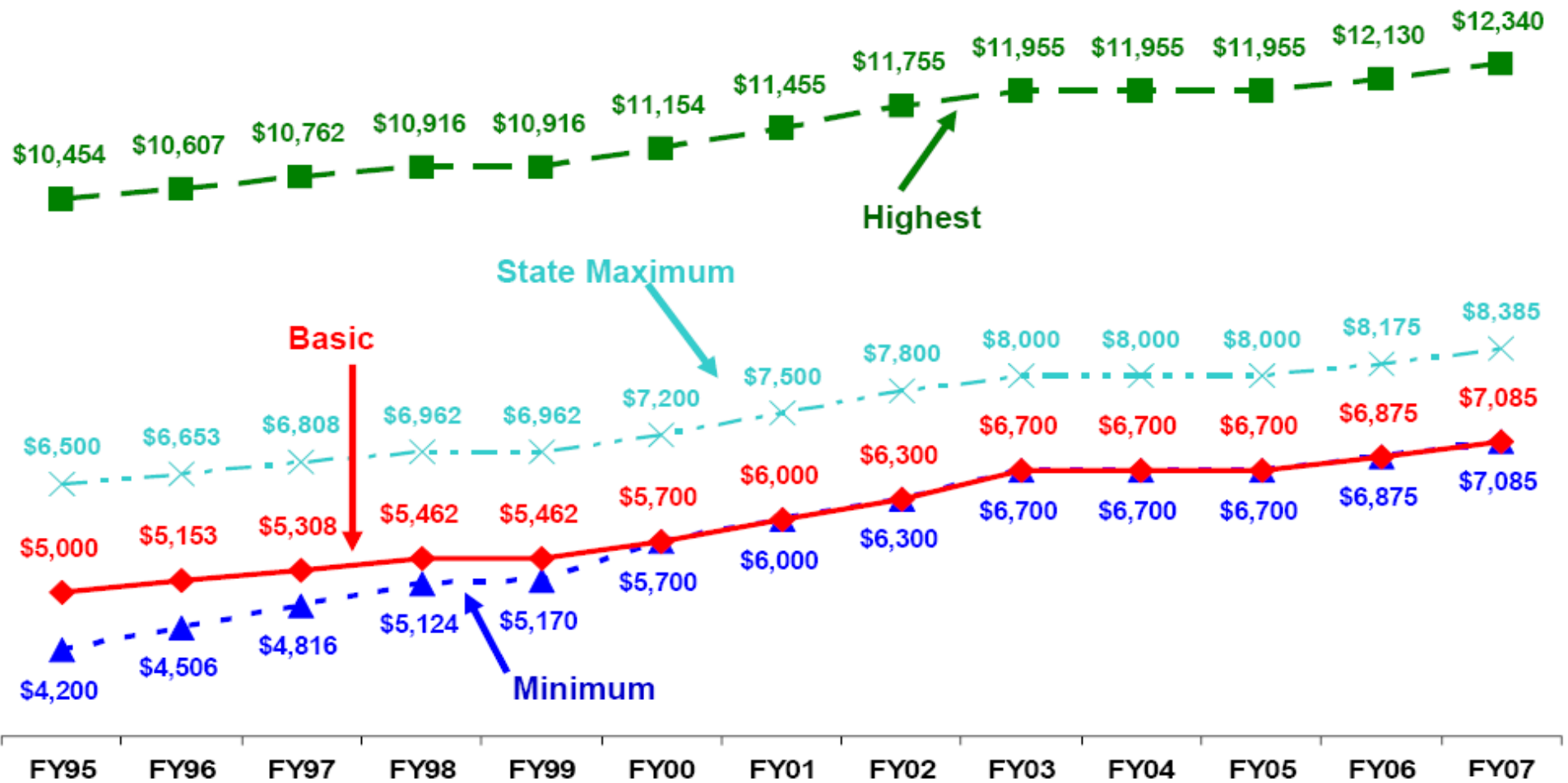
While the GF/GP contribution to schools has dropped significantly, a number of programs formerly funded with GF/GP have been transferred to the School Aid Fund .



House Fiscal Agency: February 2007

Foundation Allowance

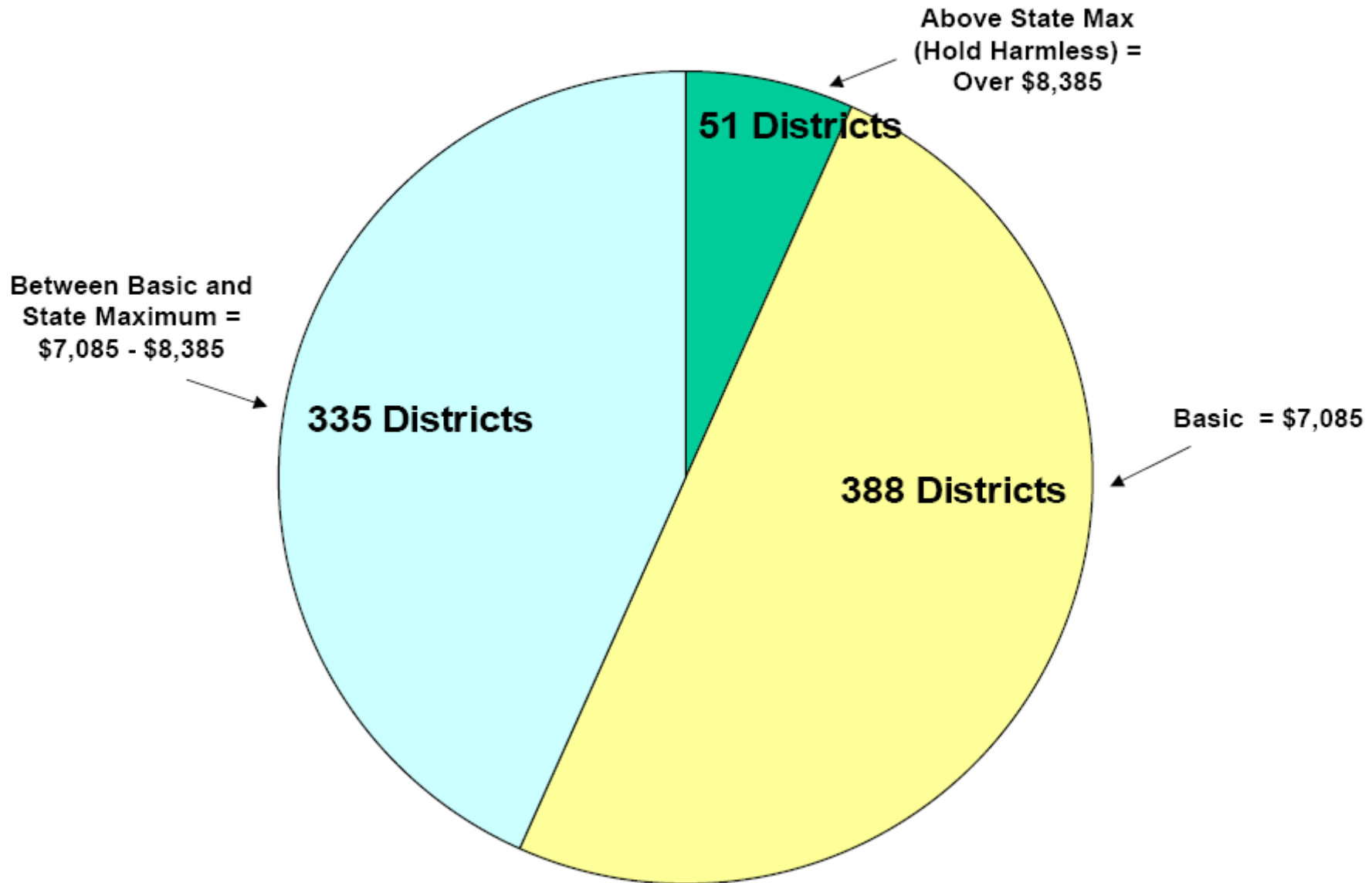
FY 1999-2000 was the first time that all districts reached the basic foundation allowance.



House Fiscal Agency: February 2007

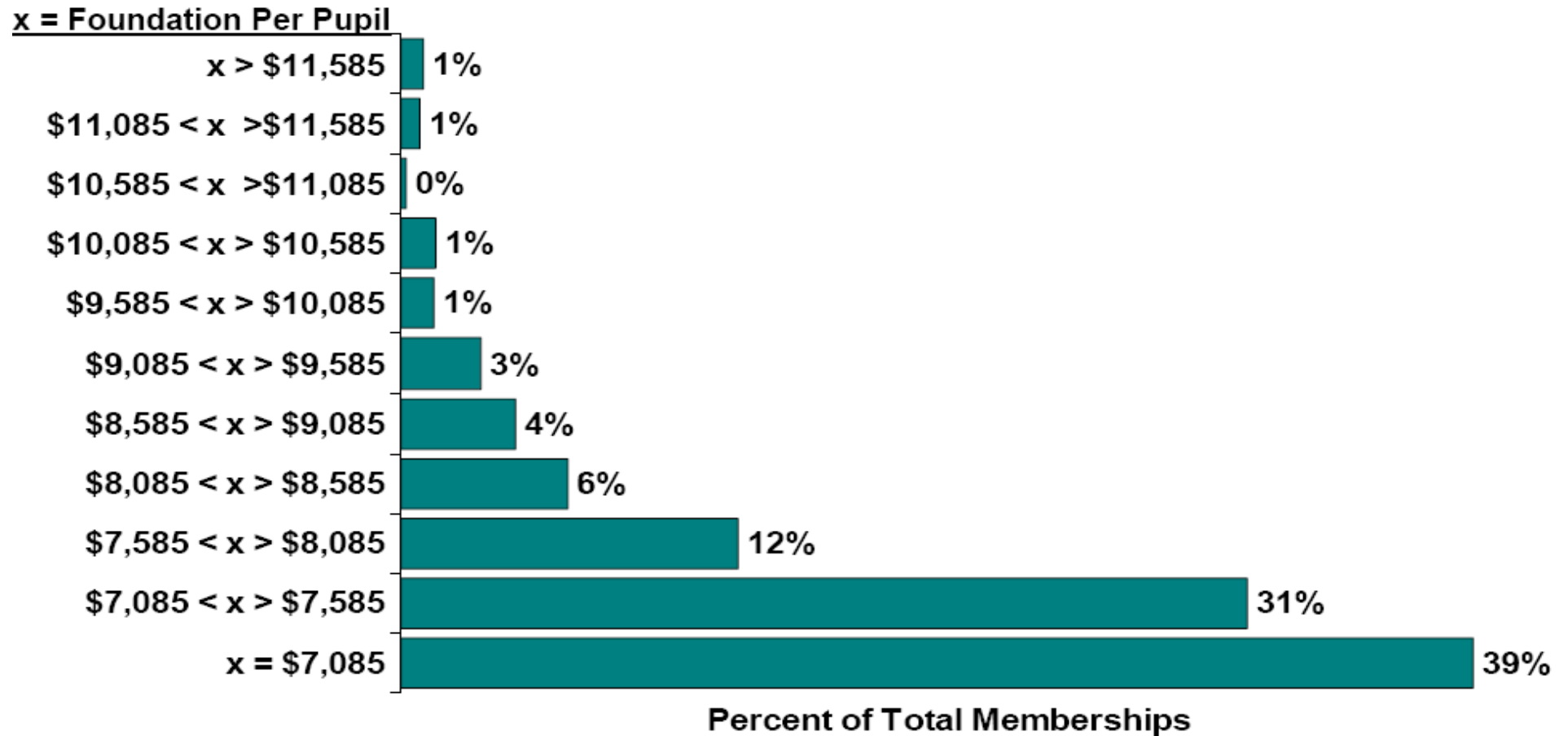
2006-07 Foundation Allowance Equity

District Per Pupil Funding



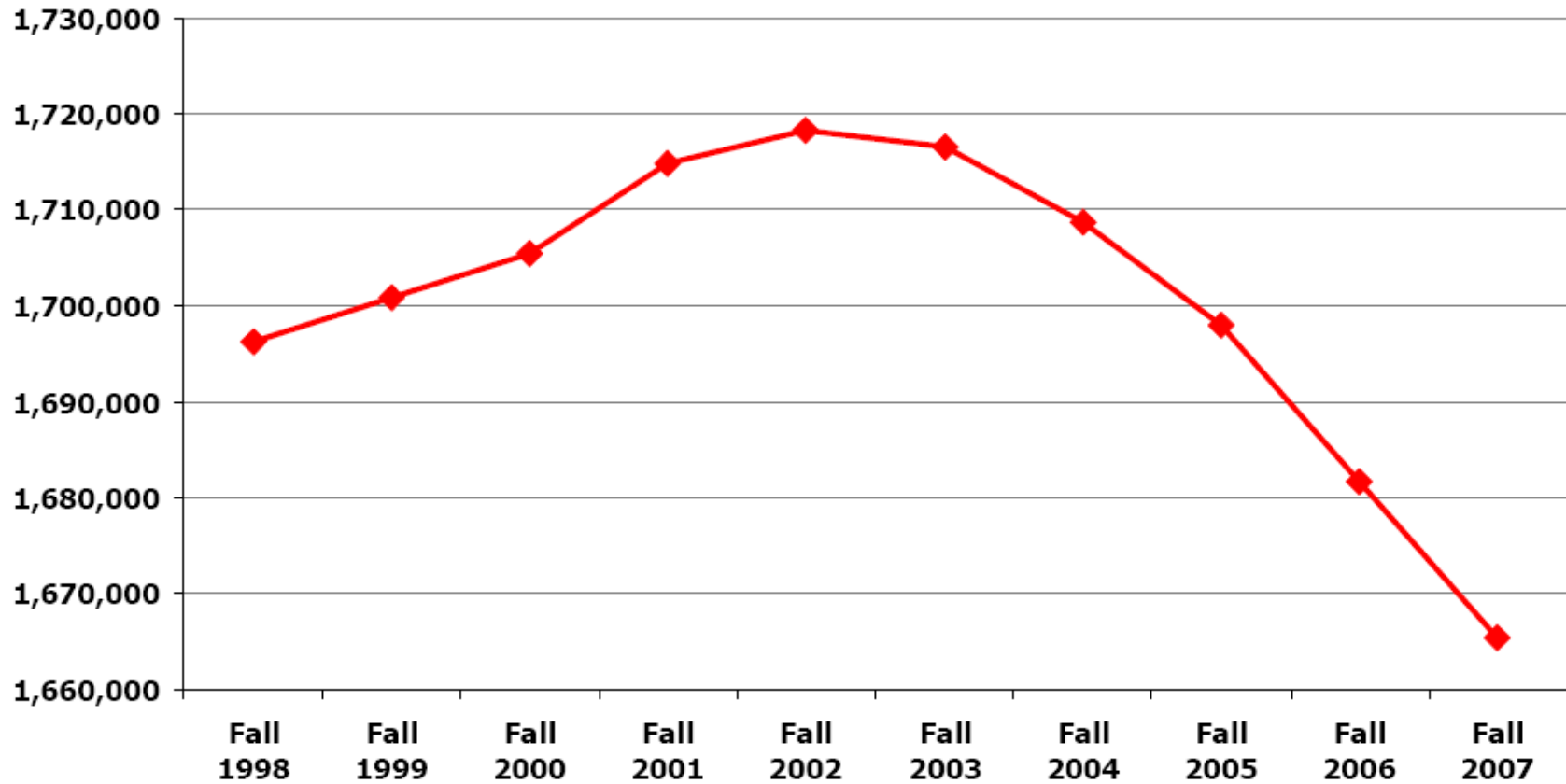
FY 2006-07 Pupil Distribution

70% of pupils are concentrated in districts with a foundation revenue per pupil of less than \$7,585.



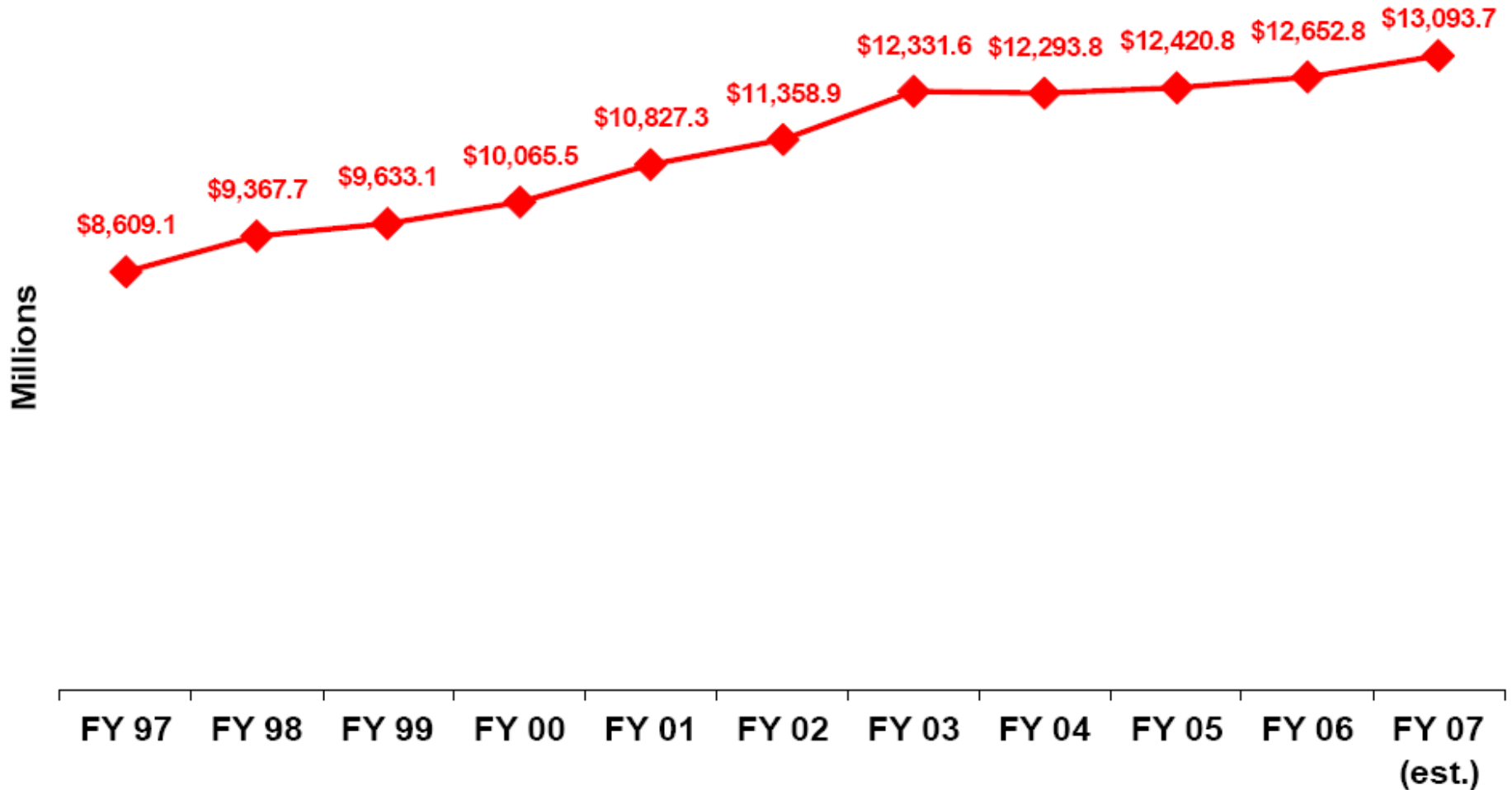
House Fiscal Agency: February 2007

Total Pupil Counts



School Aid Expenditures

In general, School Aid expenditures have grown over the last ten years.

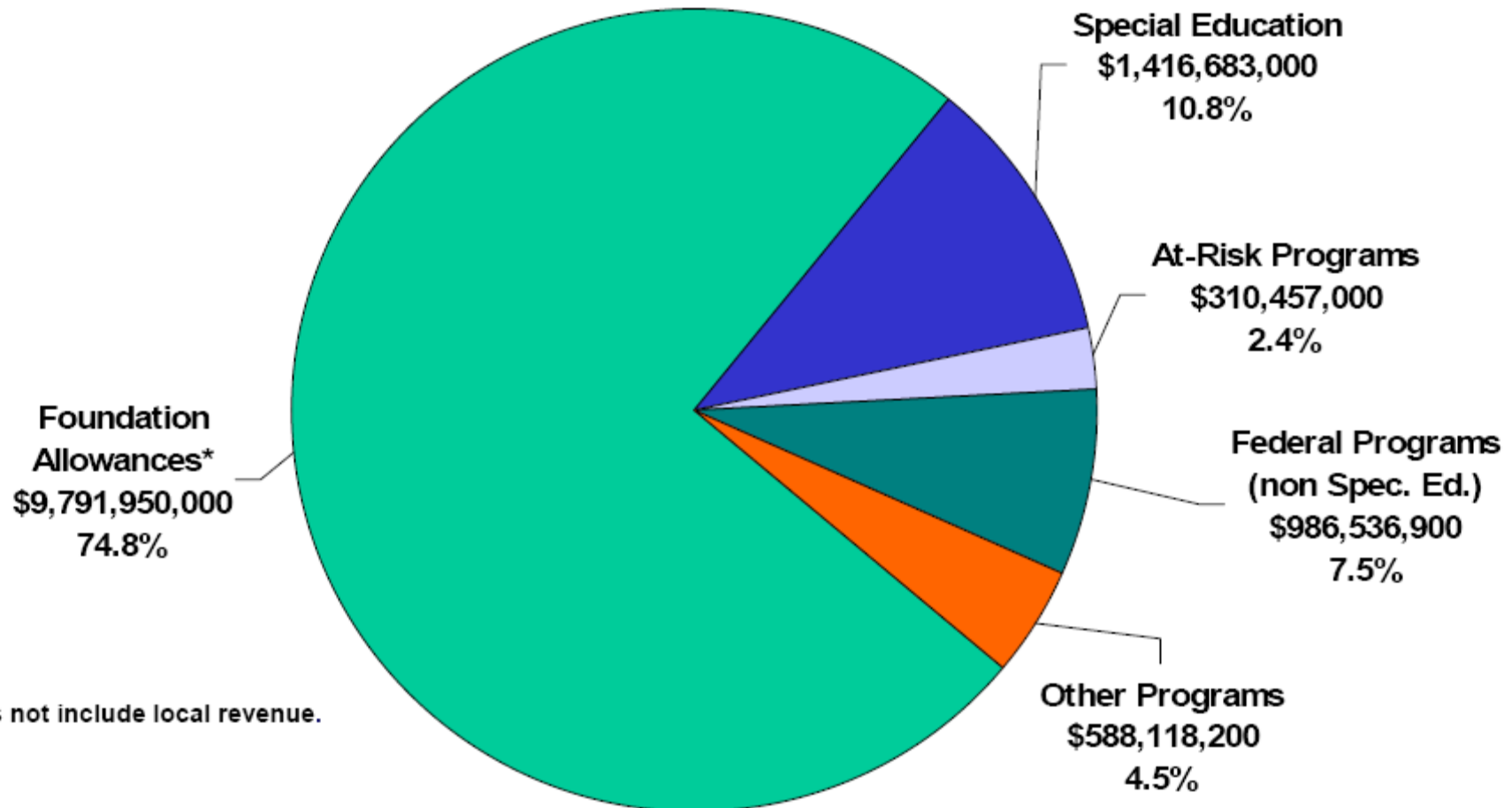


House Fiscal Agency: February 2007

School Aid Major Spending Categories

Foundation allowances, used for school operations, absorb \$3 out of every \$4 spent.

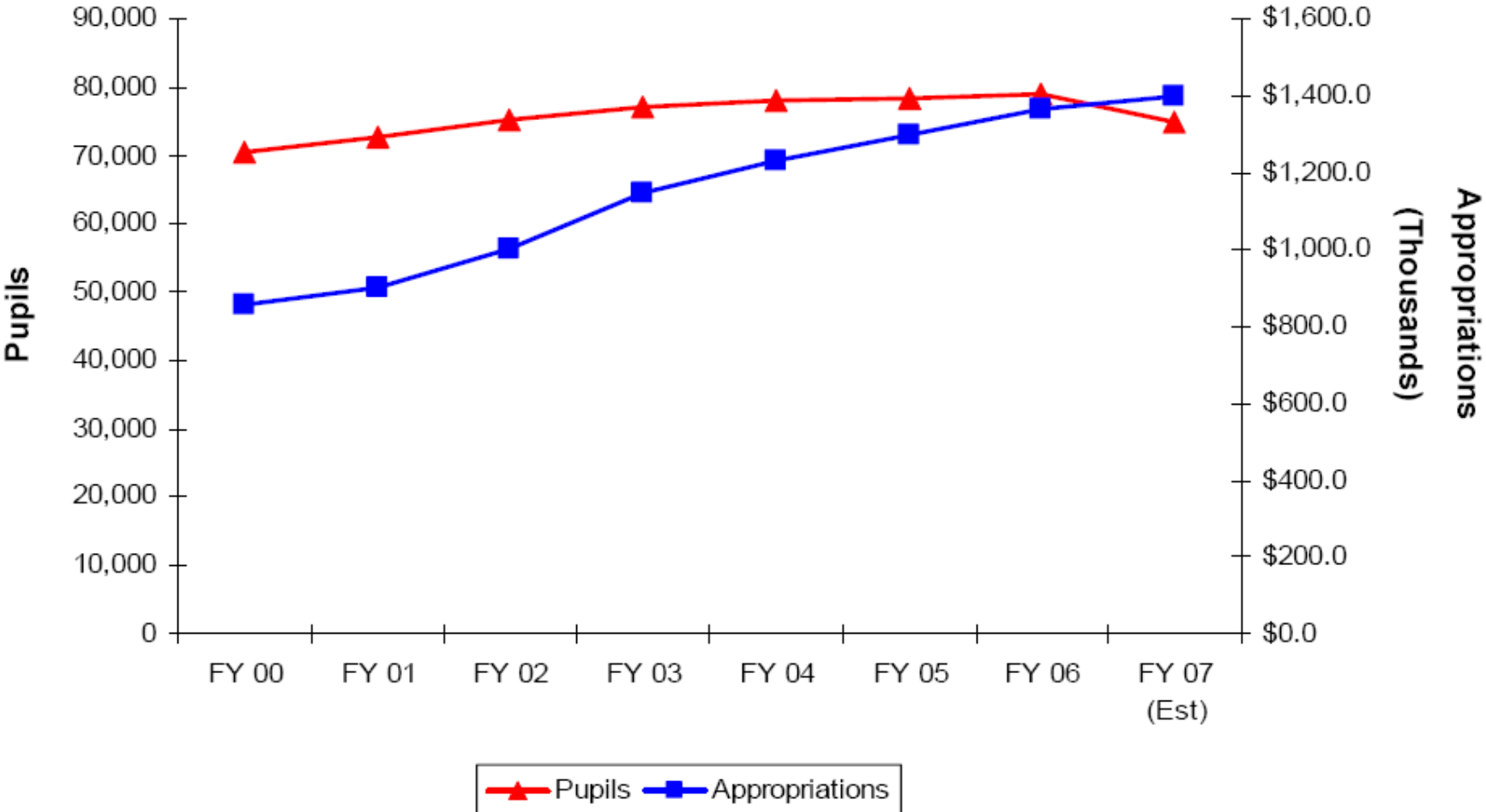
FY 2006-07 Total = \$13,093,745,100



* Does not include local revenue.

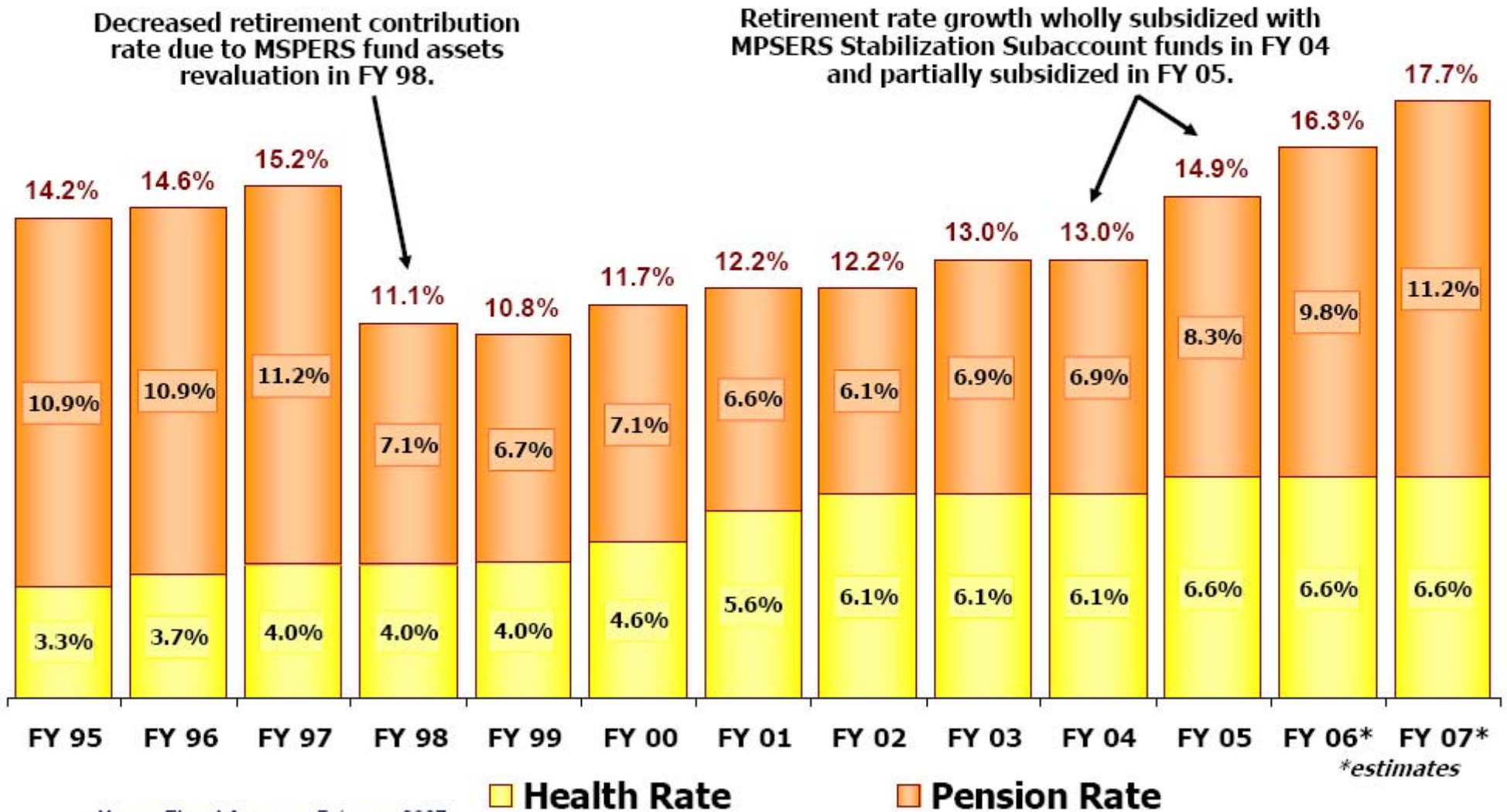
Special Education Appropriations

Spending for Special Ed has grown by 66% since FY 1999-2000 while the number of Special Ed pupils has grown only 10% during the same period.



House Fiscal Agency: February 2007

School Retirement Contribution Rate



Average Retirement Cost Per Pupil

