The largest share of MAISD actual expenditures are in fact monies that are dispersed to local schools through state and federal grants. The MAISD oversees Wesley School, the Muskegon Area Career Tech Center, Head Start and Early Head Start of Muskegon/Oceana, the MAISD Regional Mathematics and Science Center, the Transition Campus, and the Educational Services Center. The MAISD pays for utilities, technology, facility maintenance, insurance, personnel, and office supplies. Support services are provided for centralized accounting, student records, education/training, consulting, and special education.

Because the MAISD serves the educational needs of our constituent local districts, local school board members elect MAISD board members. The MAISD budget is adopted by the board of education no later than June 30 of each year. This budget is then posted on our website within 15 days of adoption. Any subsequent budget amendments are also posted within 15 days.

Initial 2019-20 Fund Budget Report
First 2019-20 Budget Amendment 1-21-20

The largest share of the MAISD's personnel expenditures are "Remaining Expenditures" which are primarily made up of "Other Transactions" that include reimbursements to local districts for their expenditures. Retirement costs are state mandated. To lower costs, the MAISD has increased co-pays for health insurance and reduced benefit programs for health insurance for non-union staff. Insurance costs include health, dental, vision, and life.

Current Bargaining Agreements and Employer-Sponsored Health Care Plans

Current Bargaining Agreements
Muskegon Intermediate Education Association
Muskegon Area Intermediate ParaProfessional Association
Muskegon Area Career Tech Center Education Association

Employer-Sponsored Health Care Plans
West Michigan Health Insurance Pool Select 1
West Michigan Health Insurance Pool Select 2
West Michigan Health Insurance Pool Versatile 3

Area Career Tech Center Education Association

Superintendent Evaluation:
Administrator Evaluation:
Teacher Evaluation:

Evaluation Training Plan
Superintendent Evaluation: MABE Evaluation Tool
Administrator Evaluation: School Advance Evaluation Tool
Teacher Evaluation: 5D+ Evaluation Tool
Muskegon County Section 95a Evaluation Training Plan